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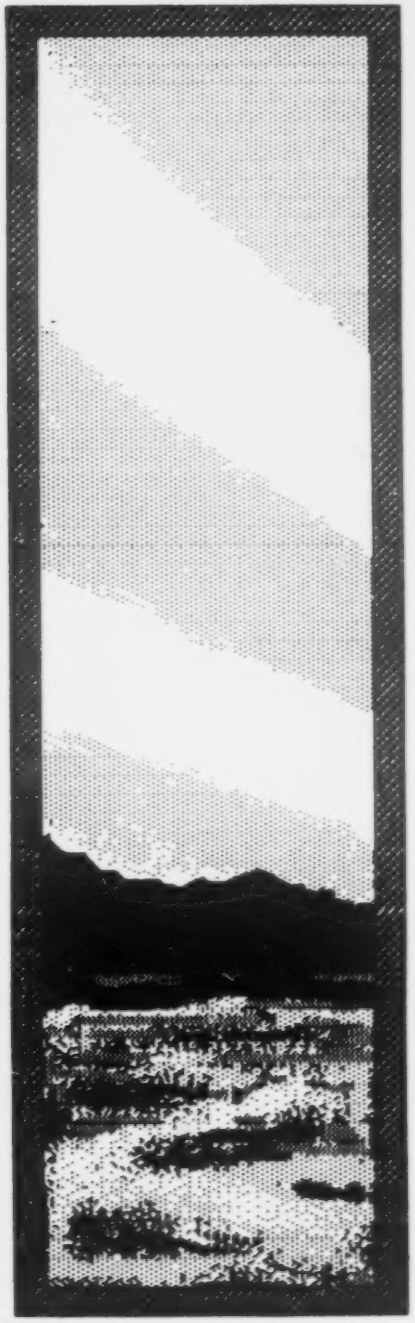
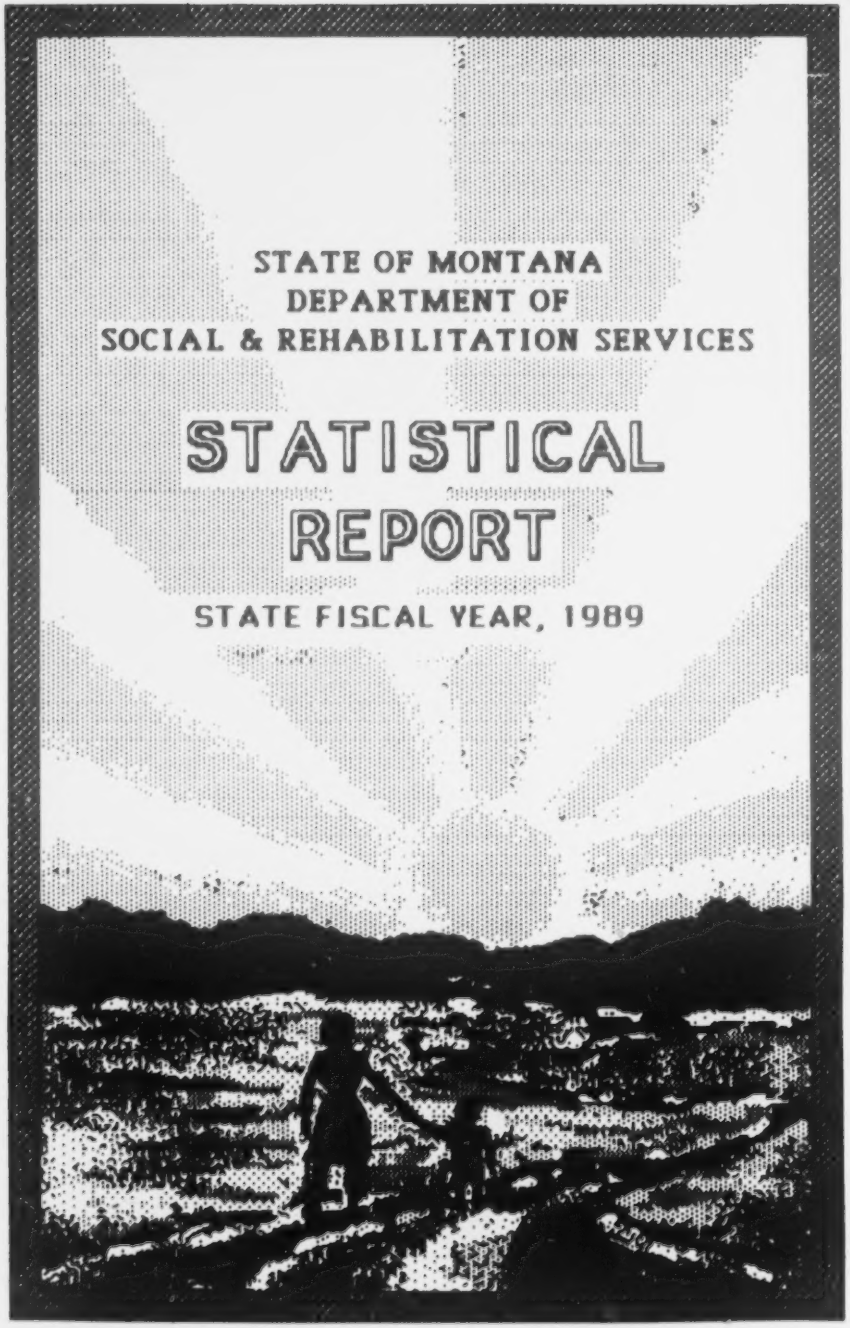
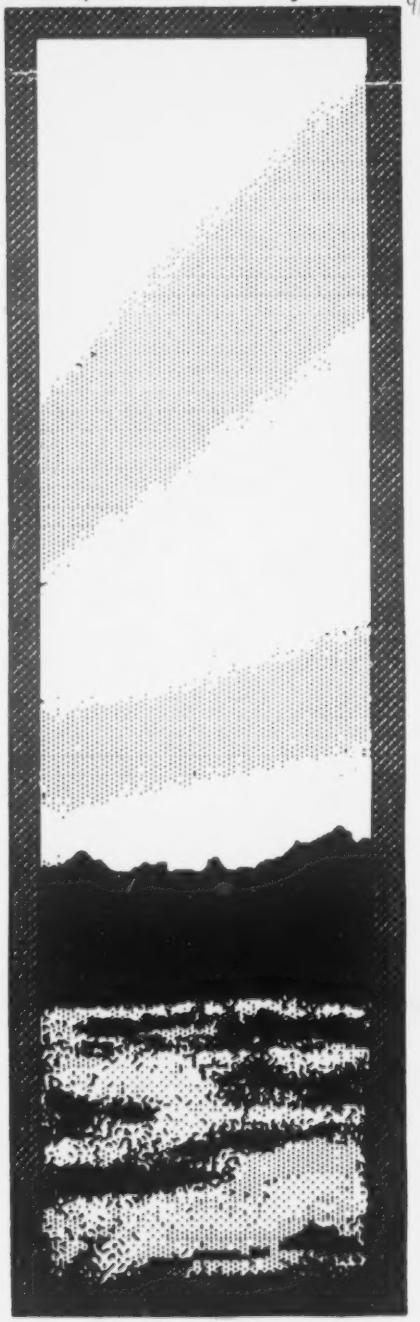


STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

STATE FISCAL YEAR, 1989





DIRECTOR.....**JULIA E. ROBINSON**

DEPUTY DIRECTOR.....VACANT

DIVISION ADMINISTRATORS

AUDIT & PROGRAM COMPLIANCE.....Erich Merdinger (Acting)
CENTRALIZED SERVICES.....Lee J. Tickell (Acting)
DEVELOPMENTAL DISABILITIES.....Dennis M. Taylor
ECONOMIC ASSISTANCE.....John Donwen (Acting)
REHABILITATIVE SERVICES, VISUAL SERVICES.....Margaret A. Bullock

MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES • PO BOX 4210 • HELENA MT 59604 • (406) 444-5622

EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)*: Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent

FOOD STAMPS CASES: This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public Assistance--Food stamp households in which at least one member receives income from AFDC. Non-Assistance--Food stamp households in which no members receive income from AFDC.

GENERAL RELIEF*: Financial and medical assistance to those persons ineligible for all other programs including Federally assisted programs.

TEMPORARY RELIEF*: Provision of food and temporary lodging for individuals who are not residents of Montana and do not intend to become residents of Montana.

INTERSTATE TRANSIENT RELIEF*: Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside this state for individuals who are not residents of Montana and do not intend to become residents of Montana.

BURIALS*: Burial expenses for deceased indigents.

LOW INCOME ENERGY ASSISTANCE: Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season spans from October 1 through April 30.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. This is a federally assisted program. Each person is counted as a case

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or re-entry into the job market.

WEATHERIZATION: Services to insulate and make weather-tight the homes of low income families and individuals.

WIN: The WIN program is a bi-agency effort between the Department of Social and Rehabilitation Services and the Department of Labor and Industry to reduce welfare dependency by arranging for and providing supportive services that assist AFDC clients in employment.

*Cases, recipients, and payments are derived from agency payrolls.

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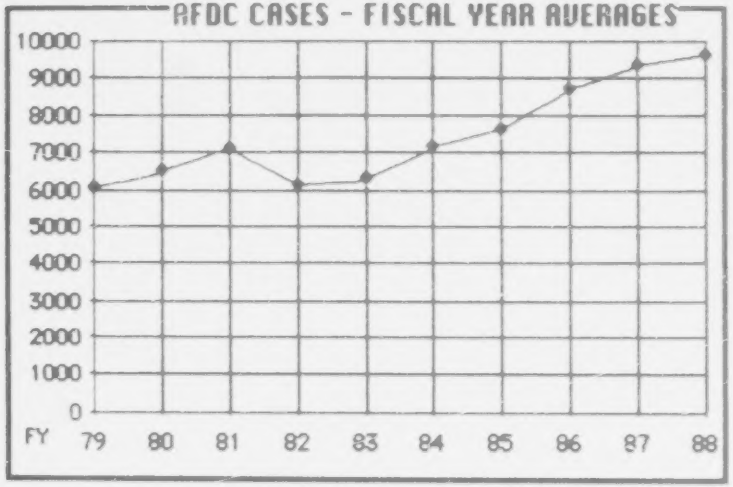
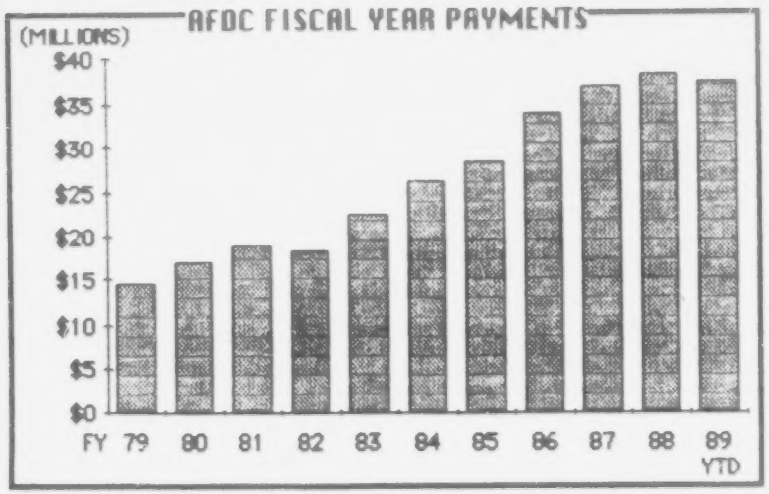
PREPARED BY:
MANAGEMENT OPERATIONS BUREAU
ECONOMIC ASSISTANCE DIVISION

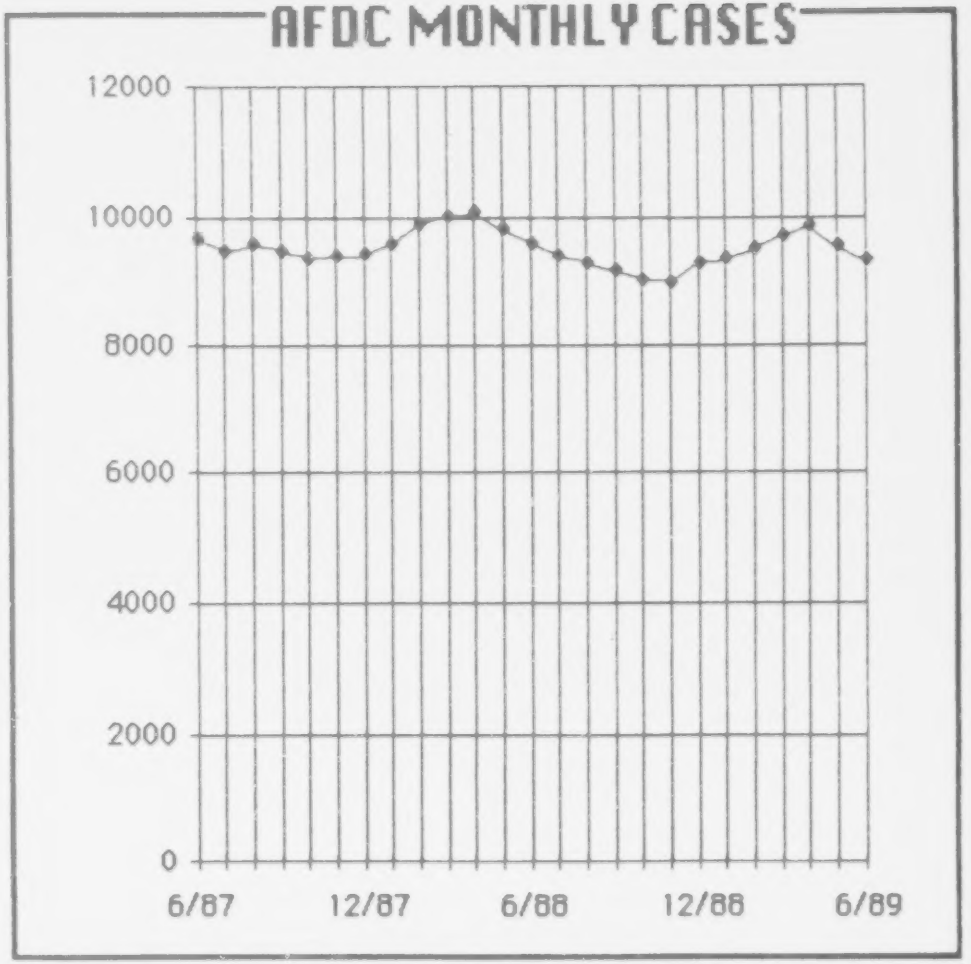
AID TO FAMILIES WITH DEPENDENT CHILDREN

FIGURE 1

FISCAL YEAR END, 1989

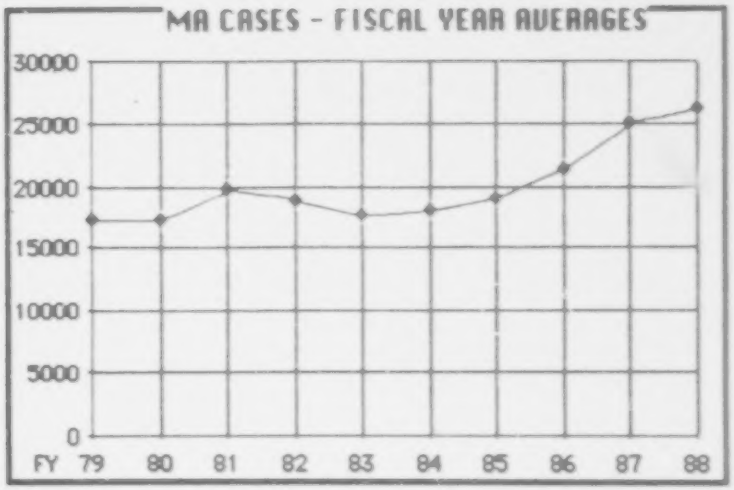


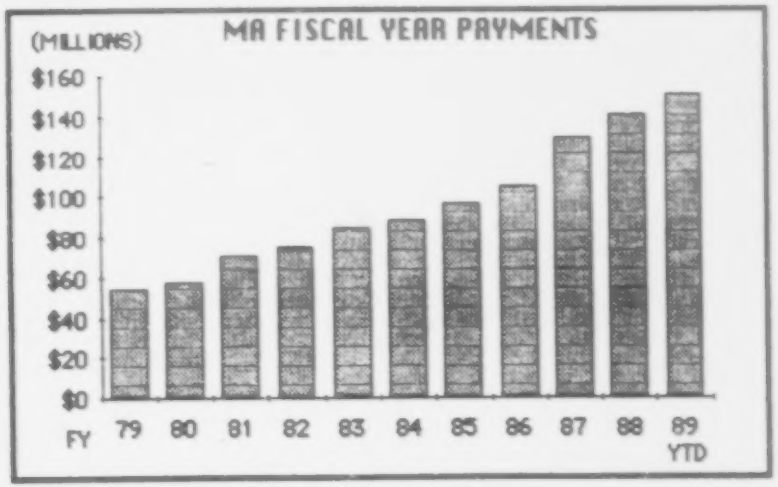


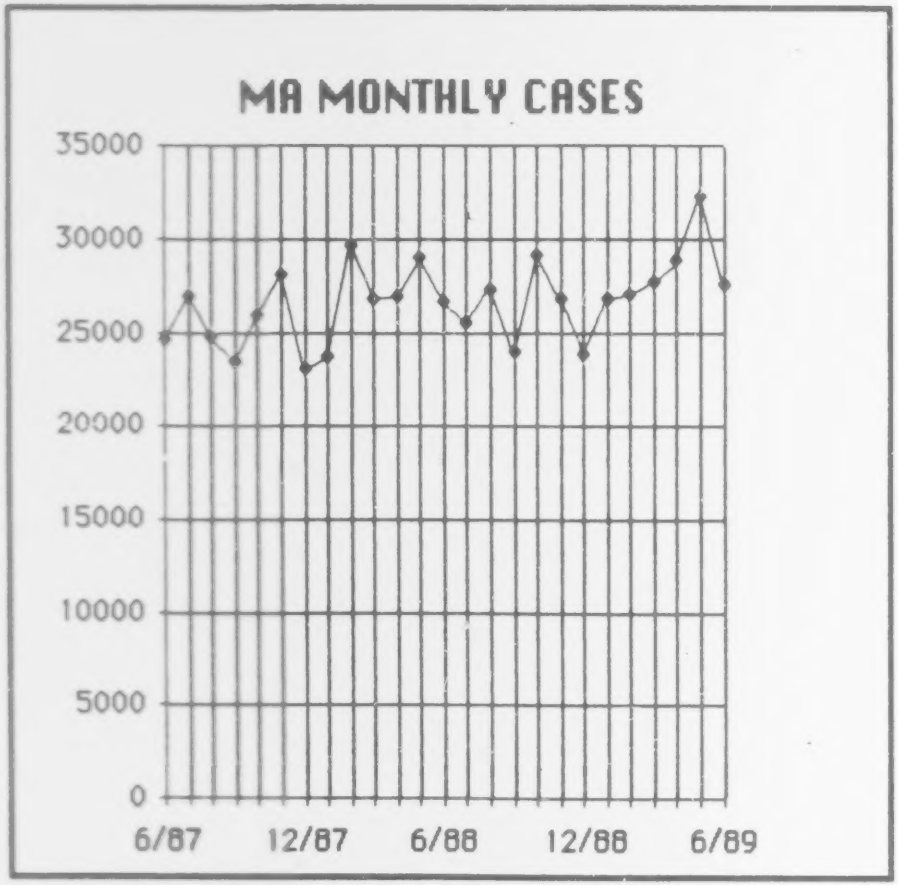


MEDICAL ASSISTANCE

FIGURE 2 FISCAL YEAR END, 1989





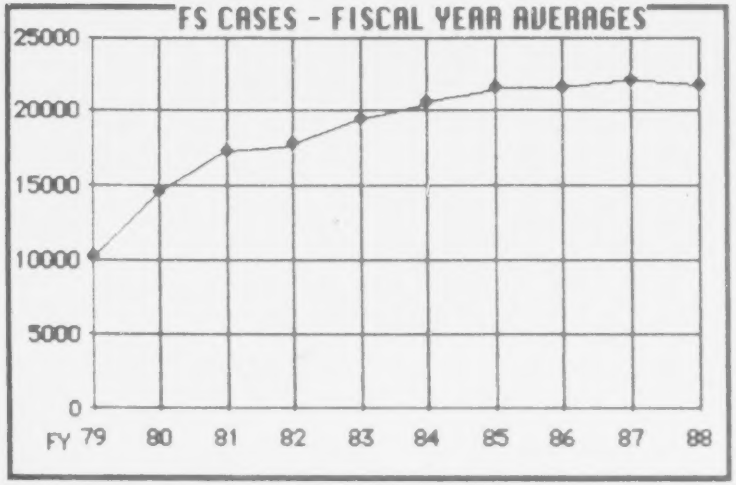


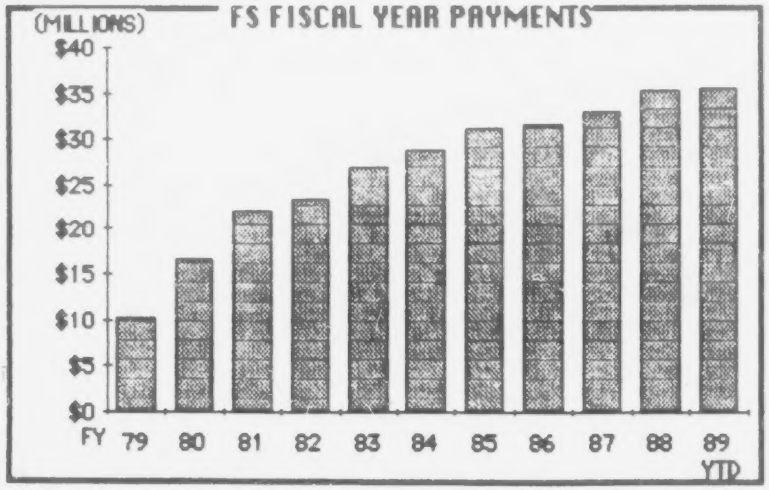
CASES FOR 5/89 INCLUDE 1,921 CASES THAT WERE RE-RUN TO INCLUDE ADJUSTMENTS

FOOD STAMPS

FIGURE 3

FISCAL YEAR END, 1989





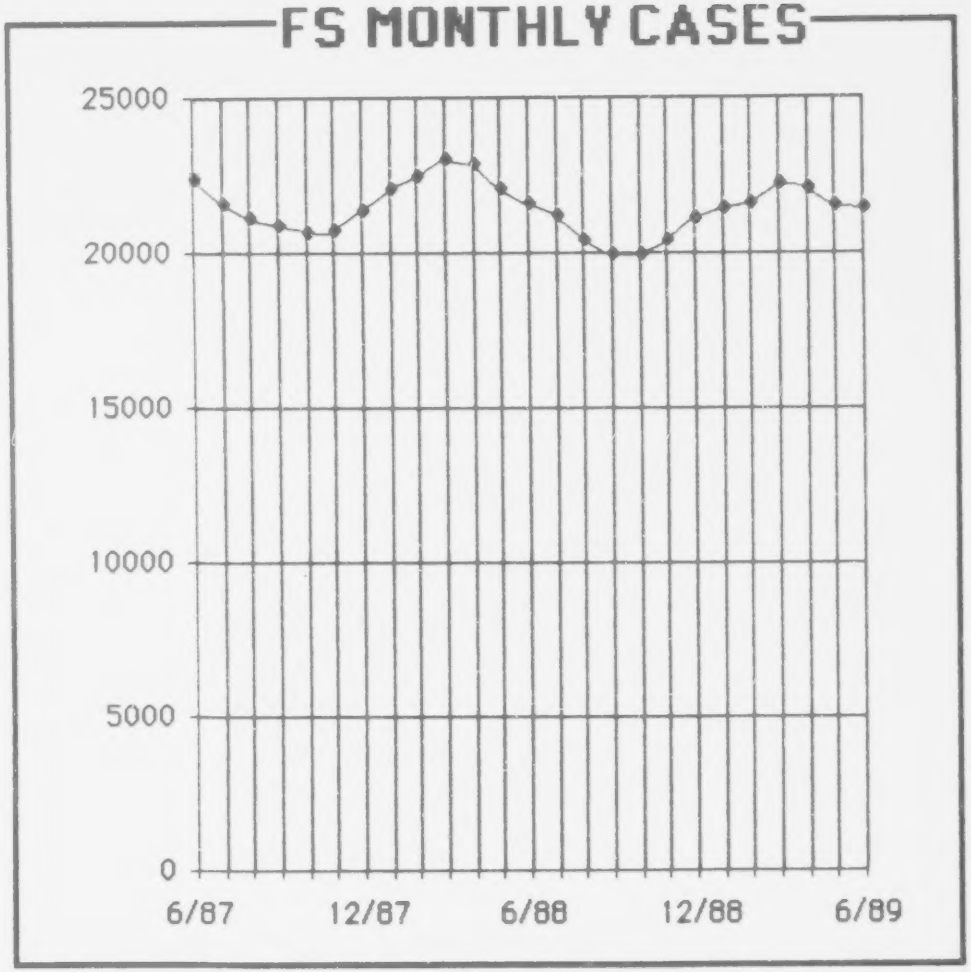


TABLE 1 Summary of Public Assistance and Medical Care

STATE FISCAL YEAR 1989

OBLIGATIONS INCURRED	FY 1989	FY 1988	FY 1984	PERCENT OF CHANGE FROM FY 88	PERCENT OF CHANGE FROM FY 84
AFDC					
Regular AFDC	$37,309,456	$38,326,657	$26,135,196	-2 7%	42 8%
AFDC Unemployed Parent	$32,201,066	$32,822,549	$26,135,196	-1 9%	23 2%
Medicaid	$5,108,390	$5,504,108	(2)	-7 2%	
Food Stamps	$149,975,277	$141,472,929	$88,843,344	6 0%	68 8%
General Relief (1)	$35,507,662	$35,193,719	$28,623,754	0 9%	24 0%
Medical	$5,626,958	$4,571,456	$2,282,396	23 1%	146 5%
Financial	$4,718,023	$4,605,792	$2,038,783	2 4%	131 4%
Temporary Relief	$63,998	$49,425	(3)	29 5%	
Burials	$140,136	$117,610	$171,687	19 2%	-18 4%
Low Income Energy Assistance	$5,971,354	$6,154,125	$9,385,392	3 0%	-36 4%
AVERAGE CASES PER MONTH					
AFDC Families	9,361	9,628	7,118	-2 8%	31 5%
Regular AFDC Families	8,350	8,538	7,118	-2 2%	17 3%
AFDC Unemployed Parent Families	1,011	1,090	(2)	-7 2%	
Medicaid	27,182	26,207	17,926	3 7%	51 6%
Food Stamp Households	21,082	21,635	20,548	-2 6%	2 6%
General Relief-Financial*	1,860	1,847	1,206	0 7%	54 2%
AVERAGE PAYMENTS PER MONTH					
AFDC Families	$332 14	$331 73	$305 98	0 1%	8 5%
Regular AFDC Families	$321 37	$320 36	$305 98	0 3%	5 0%
AFDC Unemployed Parent Families	$421 07	$420 80	(2)	0 1%	
Medicaid	$459 79	$449 86	$413 01	2 2%	11 3%
Food Stamp Households	$140 36	$135 56	$116 08	3 5%	20 9%
General Relief-Financial*	$211 38	$207 81	$140 88	1 7%	50 0%

(1) Burials, Temporary Relief, and General Relief figures are for State Administered counties only
(2) The Unemployed Parent Program was not in effect for State Fiscal Year 1984
(3) Not applicable

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN: AMOUNTS AND MONTHLY AVERAGES BY COUNTY

STATE FISCAL YEAR 1989

COUNTY	AVERAGE MONTHLY CASES	AVG. MONTHLY PAYMENT/CASE	TOTAL FISCAL YEAR PAYMENTS
BEAVERHEAD	77.8	$327.01	$305,432
BIG HORN	355.7	$307.39	$1,311,924
BLAINE	214.3	$319.22	$820,713
BROADWATER	30.8	$296.70	$109,778
CARBON	60.9	$328.51	$240,144
CARTER	4.5	$307.39	$16,599
CASCADE	961.9	$332.93	$3,842,954
CHOUTEAU	20.7	$282.28	$70,006
CUSTER	130.8	$310.90	$488,120
DANIELS	3.8	$343.31	$15,449
DAWSON	77.1	$361.39	$334,284
DEER LODGE	196.4	$341.02	$803,791
FALLON	16.1	$331.96	$64,069
FERGUS	58.0	$309.90	$215,690
FLATHEAD	574.2	$331.18	$2,281,840
GALLATIN	300.4	$320.91	$1,156,898
GARFIELD	5.0	$285.73	$17,144
GLACIER	457.3	$309.07	$1,695,855
GOLDEN VALLEY	2.8	$301.21	$10,241
GRANITE	23.8	$316.73	$90,585
HILL	336.7	$334.05	$1,349,561
JEFFERSON	44.3	$319.89	$170,181
JUDITH BASIN	5.6	$348.60	$23,356
LAKE	362.2	$346.11	$1,504,176
LEWIS & CLARK	506.8	$325.53	$1,979,845
LIBERTY	3.8	$258.57	$11,894
LINCOLN	231.7	$356.45	$990,945
MADISON	27.1	$339.24	$110,252
MCCONE	7.2	$297.17	$25,557
MEAGHER	13.3	$279.94	$44,510
MINERAL	46.9	$339.79	$191,301
MISSOULA	994.3	$342.76	$4,089,451
MUSSELSHELL	27.8	$331.68	$110,449
PARK	125.0	$334.69	$502,028
PETROLEUM	.1	$422.00	$422
PHILLIPS	44.6	$294.89	$157,768
PONDERA	87.0	$317.90	$331,886
POWDER RIVER	4.9	$302.17	$17,828
POWELL	57.5	$338.19	$233,348
PRAIRIE	2.6	$352.87	$10,939
RAVALLI	232.8	$341.06	$952,920
RICHLAND	111.9	$329.62	$442,684
ROOSEVELT	294.8	$333.26	$1,178,740
ROSEBUD	230.2	$305.24	$843,064
SANDERS	89.9	$341.73	$368,730
SHERIDAN	17.9	$313.88	$67,485
SILVER BOW	582.7	$341.56	$2,388,209
STILLWATER	31.3	$350.26	$131,348
SWEET GRASS	13.7	$317.95	$52,143
TETON	18.3	$291.16	$64,056
TOOLE	29.4	$294.25	$103,869
TREASURE	3.8	$300.91	$13,842
VALLEY	102.0	$326.35	$399,447
WHEATLAND	14.0	$271.08	$45,541
WIBAUX	8.3	$292.27	$28,935
YELLOWSTONE	1,078.3	$346.31	$4,481,232
STATE TOTAL	9,360.7	$332.15	$37,309,456

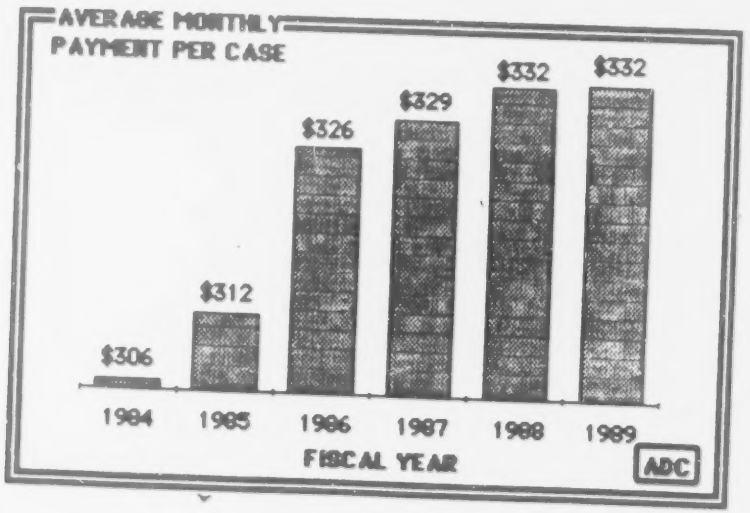


TABLE 3. MEDICAL ASSISTANCE: AMOUNTS AND MONTHLY AVERAGES BY COUNTY

STATE FISCAL YEAR 1989

COUNTY	AVERAGE MONTHLY CASES	AVG. MONTHLY PAYMENT/CASE	TOTAL FISCAL YEAR PAYMENTS
BEAVERHEAD	345.8	$421.51	$1,749,257
BIG HORN	330.3	$543.29	$2,153,049
BLAINE	309.6	$492.09	$1,828,097
BROADWATER	125.7	$401.07	$604,811
CARBON	260.7	$501.57	$1,568,912
CARTER	27.1	$533.28	$173,316
CASCADE	3,072.6	$389.46	$14,359,802
CHOUTEAU	108.0	$695.35	$901,173
CUSTER	518.8	$384.15	$2,391,726
DANIELS	28.3	$663.14	$225,468
DAWSON	328.0	$387.57	$1,525,459
DEER LODGE	570.3	$346.45	$2,371,107
FALLON	73.6	$600.94	$530,630
FERGUS	439.9	$450.37	$2,377,502
FLATHEAD	1,850.9	$371.68	$8,255,315
GALLATIN	881.1	$408.92	$4,323,525
GARFIELD	23.3	$575.90	$161,253
GLACIER	353.5	$561.41	$2,381,496
GOLDEN VALLEY	7.3	$887.23	$77,189
GRANITE	86.0	$529.17	$546,100
HILL	766.8	$410.85	$3,780,649
JEFFERSON	159.6	$432.25	$827,762
JUDITH BASIN	30.2	$454.75	$164,621
LAKE	1,038.1	$398.00	$4,957,899
LEWIS & CLARK	1,717.3	$377.42	$7,777,810
LIBERTY	26.3	$665.35	$210,250
LINCOLN	684.2	$393.42	$3,230,000
MADISON	136.3	$542.32	$886,694
MCCONE	41.9	$672.95	$338,492
MEAGHER	45.3	$807.59	$439,330
MINERAL	114.8	$375.65	$517,642
MISSOULA	2,874.1	$383.52	$13,227,063
MUSSELSHELL	135.2	$431.55	$699,966
PARK	448.3	$374.53	$2,014,963
PETROLEUM	5.4	$139.45	$9,064
PHILLIPS	156.4	$458.51	$860,619
PONDERA	166.9	$391.13	$783,437
POWDER RIVER	33.6	$957.11	$385,716
POWELL	205.8	$459.30	$1,134,015
PRAIRIE	32.8	$609.28	$239,449
RAVALLI	793.5	$406.45	$3,870,192
RICHLAND	357.8	$461.94	$1,983,580
ROOSEVELT	447.8	$507.64	$2,728,032
ROSEBUD	237.2	$620.77	$1,766,701
SANDERS	329.5	$452.23	$1,788,129
SHERIDAN	102.7	$438.96	$540,800
SILVER BOW	1,916.4	$399.70	$9,191,922
STILLWATER	161.8	$835.29	$1,621,296
SWEET GRASS	58.1	$649.75	$452,877
TETON	129.8	$547.89	$853,612
TOOLE	158.8	$398.01	$758,210
TREASURE	12.7	$414.71	$63,035
VALLEY	286.4	$373.37	$1,283,275
WHEATLAND	51.1	$449.01	$275,241
WIBAUX	44.5	$784.07	$418,691
YELLOWSTONE	3,331.3	$377.93	$15,108,117
INSTITUTIONS	327.3	$3,403.58	$13,369,278
NOCO BREAKDOWN	491.8	$493.33	$2,911,662
STATE TOTAL	27,181.7	$459.79	$149,975,277

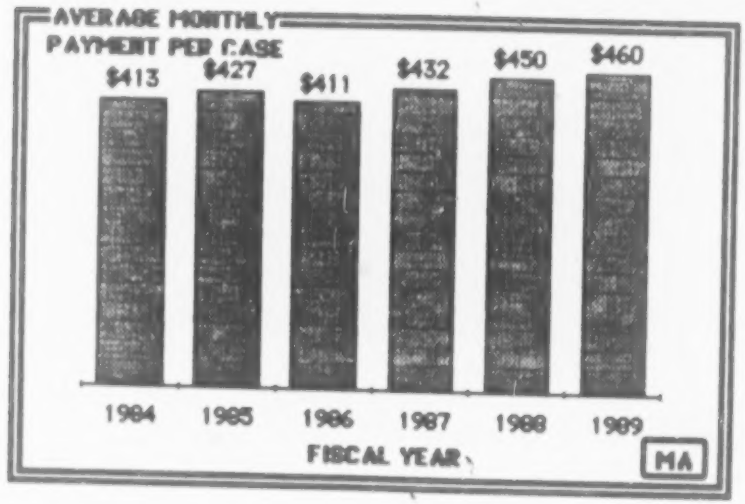


TABLE 4. AID TO FAMILIES WITH DEPENDENT CHILDREN, AMOUNTS AND MONTHLY CASE AVERAGES
UNEMPLOYED PARENT AND REGULAR CASES

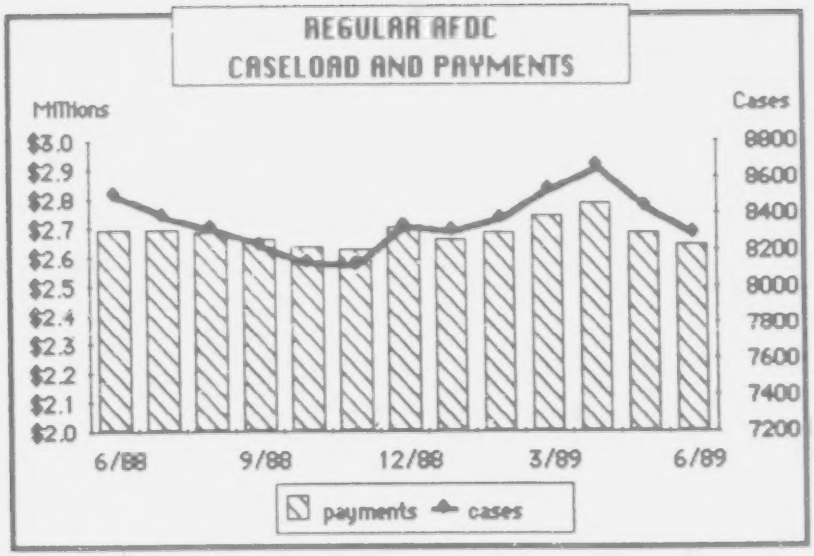
STATE FISCAL YEAR ENDING JUNE 1989

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	AVERAGE MONTHLY			TOTAL	AVERAGE MONTHLY			TOTAL	AVERAGE MONTHLY			TOTAL
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD	78	87	149	$305,432.00	72	75	138	$279,782.00	6	11	11	$25,650.00
BIG HORN	356	289	661	$1,311,924.00	354	285	656	$1,301,305.00	2	4	6	$10,619.00
BLAINE	214	207	417	$820,713.00	200	179	373	$745,453.00	14	28	44	$75,260.00
BROADWATER	31	33	63	$109,778.00	27	26	52	$92,736.00	4	7	10	$17,042.00
CARBON	61	71	129	$240,144.44	51	52	96	$186,044.44	10	19	33	$54,100.00
CARTER	5	5	8	$16,599.00	5	5	8	$16,599.00	0	0	0	$.00
CASCADE	962	1,039	1,832	$3,842,954.00	851	824	1,528	$3,271,173.00	111	215	304	$571,781.00
CHOUTEAU	21	22	39	$70,006.00	19	18	34	$60,140.00	2	4	5	$9,866.00
CUSTER	131	150	232	$488,120.00	108	107	179	$378,849.00	23	43	54	$109,271.00
DANIELS	4	4	6	$15,449.00	4	4	6	$14,010.00	0	0	0	$1,439.00
DAWSON	77	94	154	$334,284.00	59	59	111	$238,977.00	19	35	43	$95,307.00
DEER LODGE	196	240	360	$803,791.00	153	157	271	$599,449.00	43	83	89	$204,342.00
FALLON	16	19	27	$64,069.00	14	15	25	$55,365.00	2	4	3	$8,704.00
FERGUS	58	64	105	$215,690.00	49	46	83	$172,373.00	9	18	22	$43,317.00
FLATHEAD	574	619	1,093	$2,281,839.92	509	492	940	$1,958,409.92	66	127	153	$323,430.00
GALLATIN	300	312	526	$1,156,897.89	286	284	492	$1,086,992.89	15	28	35	$69,905.00
GARFIELD	5	5	9	$17,144.00	5	5	9	$17,144.00	0	0	0	$.00
GLACIER	457	414	882	$1,695,855.00	445	391	843	$1,633,350.00	13	23	39	$62,505.00
GOLDEN VALLEY	3	2	6	$10,241.00	3	2	6	$9,375.00	0	0	1	$866.00
GRANITE	24	28	47	$90,585.00	19	18	37	$71,326.00	5	10	10	$19,259.00
HILL	337	345	658	$1,349,561.00	313	291	593	$1,226,488.00	24	54	65	$123,073.00
JEFFERSON	44	51	82	$170,180.90	38	39	67	$139,663.90	7	13	15	$30,514.00
JUDITH BASIN	6	6	10	$23,356.00	5	5	8	$18,760.00	1	1	2	$4,596.00
LAKE	362	387	727	$1,504,176.00	331	326	651	$1,348,895.00	31	61	76	$155,281.00
LEWIS & CLARK	507	559	914	$1,979,845.00	447	442	773	$1,687,631.00	60	117	141	$292,214.00
LIBERTY	4	4	7	$11,894.00	4	4	7	$11,894.00	0	0	0	$.00
LINCOLN	232	281	465	$990,944.50	185	190	342	$744,022.50	47	92	123	$246,922.00
MADISON	27	32	57	$110,252.00	23	24	45	$92,288.00	4	8	12	$17,964.00
MCCONE	7	8	15	$25,557.00	6	5	11	$18,035.00	1	3	4	$7,522.00
MEAGHER	13	13	21	$44,510.00	13	13	21	$44,510.00	0	0	0	$.00
MINERAL	47	52	84	$191,301.00	44	46	78	$176,793.00	3	6	6	$14,508.00
MISSOULA	994	1,093	1,822	$4,089,450.50	889	888	1,567	$3,534,679.50	105	204	255	$554,771.00
MUSSELSHELL	28	29	59	$110,448.69	25	24	53	$97,993.69	2	5	7	$12,455.00
PARK	125	143	236	$502,028.00	109	112	200	$424,245.00	16	31	35	$77,783.00
PETROLEUM	0	0	0	$422.00	0	0	0	$422.00	0	0	0	$.00
PHILLIPS	45	44	78	$157,768.00	41	39	67	$141,376.00	3	6	11	$16,392.00
PONDERA	87	78	174	$331,886.00	83	71	165	$311,405.00	4	7	9	$20,481.00
POWDER RIVER	5	6	6	$17,828.00	4	4	4	$12,677.00	1	2	2	$5,151.00
POWELL	58	59	116	$233,348.00	53	50	101	$207,548.00	5	9	15	$25,800.00
PRAIRIE	3	4	6	$10,939.00	1	1	3	$4,431.00	1	3	3	$6,508.00
RAVALLI	233	271	448	$952,920.00	193	193	359	$756,765.00	40	78	89	$196,155.00
RICHLAND	112	127	209	$442,684.00	96	97	172	$366,077.00	16	30	36	$76,607.00
ROOSEVELT	295	276	611	$1,178,740.00	288	263	589	$1,142,703.00	7	13	22	$36,037.00
ROSEBUD	230	210	474	$843,064.00	209	170	405	$721,658.00	21	41	69	$121,406.00

TABLE 4. AID TO FAMILIES WITH DEPENDENT CHILDREN, AMOUNTS AND MONTHLY CASE AVERAGES
UNEMPLOYED PARENT AND REGULAR CASES

STATE FISCAL YEAR ENDING JUNE 1989

	TOTAL				REGULAR				UNEMPLOYED PARENT			
	AVERAGE MONTHLY			TOTAL	AVERAGE MONTHLY			TOTAL	AVERAGE MONTHLY			TOTAL
COUNTY	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS	90	107	174	$368,730.00	70	69	132	$268,314.00	20	38	43	$100,416.00
SHERIDAN	18	20	28	$67,485.00	16	15	23	$57,736.00	2	4	5	$9,749.00
SILVER BOW	583	698	1,118	$2,388,209.00	453	446	824	$1,759,409.00	130	253	294	$628,800.00
STILLWATER	31	35	63	$131,348.00	26	25	48	$104,739.00	5	9	16	$26,609.00
SWEET GRASS	14	16	23	$52,143.00	11	12	16	$40,799.00	3	5	7	$11,344.00
TETON	18	18	32	$64,056.00	17	16	30	$58,923.00	1	2	2	$5,133.00
TOOLE	29	33	56	$103,869.00	24	23	42	$78,990.00	5	11	14	$24,879.00
TREASURE	4	4	6	$13,842.00	4	4	6	$13,842.00	0	0	0	$.00
VALLEY	102	109	210	$399,447.00	91	88	180	$342,531.00	11	21	30	$56,916.00
WHEATLAND	14	15	25	$45,541.00	13	14	22	$41,192.00	1	2	3	$4,349.00
WIBAUX	8	8	13	$28,935.00	8	7	12	$27,636.00	0	1	1	$1,299.00
YELLOWSTONE	1,078	1,140	2,046	$4,481,231.60	986	958	1,819	$3,987,138.60	92	182	227	$494,093.00
STATE TOTAL	9,361	9,982	17,818	$37,309,456.44	8,350	8,014	15,320	$32,201,066.44	1,011	1,968	2,498	$5,108,390.00



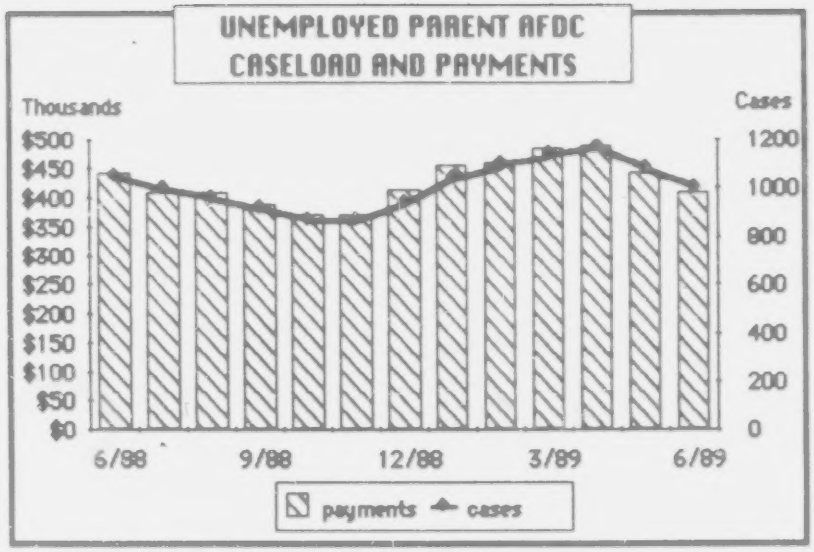


TABLE 5: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND AVERAGE CASES PER MONTH BY TYPE OF SERVICE AND BY COUNTY

STATE FISCAL YEAR ENDING JUNE, 1989

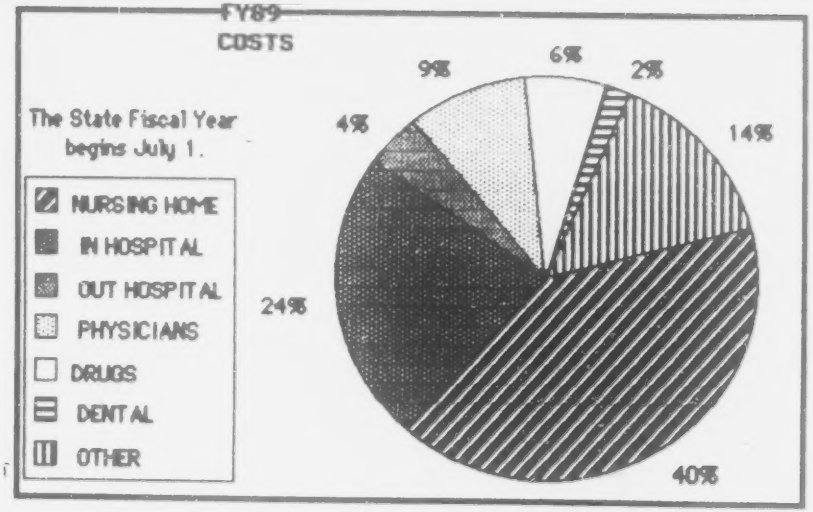
COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT
BEAVERHEAD	345.8	1,749,257	16.5	364,300	72.3	80,700	180.2	165,117	231.2	168,317
BIG HORN	330.3	2,153,049	27.7	912,778	63.6	79,534	194.1	227,760	112.7	58,170
BLAINE	309.6	1,828,097	21.8	595,714	32.3	72,111	144.5	200,356	137.1	68,810
BROADWATER	125.7	604,811	7.2	193,376	25.6	31,424	56.7	56,691	76.8	47,668
CARBON	260.7	1,568,912	10.5	281,446	28.8	45,439	143.8	122,425	164.7	120,413
CARTER	27.1	173,316	.8	17,837	1.8	4,669	10.8	8,269	21.2	15,108
CASCADE	3,072.6	14,359,802	150.2	3,730,702	492.3	830,190	1,501.8	1,436,494	1,955.3	1,172,886
CHOUTEAU	108.0	901,173	3.9	42,665	21.1	18,378	48.0	29,532	76.9	54,462
CUSTER	518.8	2,391,726	22.4	363,583	59.0	95,552	256.5	178,958	348.3	186,858
DANIELS	28.3	225,468	.8	6,633	2.8	2,699	8.3	5,070	19.4	10,662
DAWSON	328.0	1,525,459	14.7	250,954	51.0	69,881	168.5	133,035	210.2	136,775
DEER LODGE	570.3	2,371,107	25.7	629,240	111.5	195,092	287.1	275,115	334.0	208,895
FALLON	73.6	530,630	4.4	93,332	12.0	15,855	35.9	34,782	32.7	29,100
FERGUS	439.9	2,377,502	16.8	378,615	66.2	83,742	178.3	114,872	317.8	189,923
FLATHEAD	1,850.9	8,255,315	79.4	1,750,826	247.9	363,896	904.3	913,697	1,137.7	653,713
GALLATIN	881.1	4,323,525	32.0	928,914	67.4	77,522	439.1	433,995	481.8	299,860
GARFIELD	23.3	161,253	.5	13,006	.3	1,069	9.0	7,266	11.6	10,079
GLACIER	353.5	2,381,496	19.9	680,950	55.2	123,330	151.5	188,536	145.8	94,464
GOLDEN VALLEY	7.3	77,189	.7	30,762	1.2	2,761	4.3	6,663	4.1	2,637
GRANITE	86.0	546,100	5.0	111,160	17.9	35,389	45.0	52,618	48.2	51,104
HILL	766.8	3,780,649	57.8	1,425,272	119.3	185,898	414.0	508,715	403.8	235,333
JEFFERSON	159.6	827,762	6.3	103,012	12.3	17,940	73.0	50,132	99.4	62,743
JUDITH BASIN	30.2	164,621	2.6	97,936	2.2	8,472	11.6	13,678	20.0	10,416
LAKE	1,038.1	4,957,899	49.8	1,409,051	201.3	266,691	559.0	551,656	664.4	366,588
LEWIS & CLARK	1,717.3	7,777,810	77.9	2,142,617	214.9	375,715	903.3	848,362	995.6	526,986
LIBERTY	26.3	210,250	1.8	36,678	4.3	4,491	15.5	13,629	16.6	15,669
LINCOLN	684.2	3,230,000	29.5	763,216	102.2	161,896	351.8	343,424	426.1	220,171
MADISON	136.3	886,694	6.6	104,447	16.3	19,520	62.3	54,856	95.0	82,522
MCCONE	41.9	338,492	1.4	15,766	5.5	15,865	18.1	10,493	27.8	14,127
MEAGHER	45.3	439,330	2.1	50,417	8.8	10,999	19.7	19,555	30.6	21,752
MINERAL	114.8	517,642	6.6	127,759	29.5	37,815	65.3	55,219	65.3	30,097
MISSOULA	2,874.1	13,227,063	126.5	3,441,606	512.8	733,277	1,524.1	1,578,131	1,717.7	961,499
MUSSELSHELL	135.2	699,966	6.3	142,339	27.2	37,622	69.2	60,994	88.2	47,820
PARK	448.3	2,014,963	14.6	292,719	61.3	62,783	192.1	164,642	288.3	165,937
PETROLEUM	5.4	9,064	.2	939	.6	322	1.1	510	3.2	2,894
PHILLIPS	156.4	860,619	6.2	146,597	24.3	24,577	63.4	54,239	105.6	60,270
PONDERA	166.9	783,437	6.9	146,263	29.1	38,278	68.3	54,336	104.8	60,449
POWDER RIVER	33.6	385,716	1.0	34,212	.8	2,903	13.9	11,540	26.3	14,608
POWELL	205.8	1,134,015	6.8	166,146	26.3	37,573	101.9	72,296	121.3	75,843
PRAIRIE	32.8	239,449	1.5	20,430	4.8	4,769	7.6	4,909	26.3	12,477
RAVALLI	793.5	3,870,192	34.2	835,940	112.3	182,192	395.4	412,114	510.8	371,356
RICHLAND	357.8	1,983,580	16.8	510,993	70.0	95,456	159.2	168,613	214.1	143,030
ROOSEVELT	447.8	2,728,032	38.4	1,214,115	119.1	179,371	228.1	239,866	136.5	67,902
ROSEBUD	237.2	1,766,701	18.1	703,498	32.4	71,753	112.2	176,135	84.4	46,394

TABLE 5: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND AVERAGE CASES PER MONTH BY TYPE OF SERVICE AND BY COUNTY

STATE FISCAL YEAR ENDING JUNE, 1989

COUNTY	TOTAL CASES/MO	TOTAL AMOUNT	IN HOSPITAL CASES/MO	IN HOSPITAL AMOUNT	OUT HOSPITAL CASES/MO	OUT HOSPITAL AMOUNT	PHYSICIANS CASES/MO	PHYSICIANS AMOUNT	DRUGS & SUPPLIES CASES/MO	DRUGS & SUPPLIES AMOUNT
SANDERS.....	329.5	1,788,129	15.2	447,644	41.3	71,614	167.4	156,424	195.7	119,047
SHERIDAN.....	102.7	540,800	2.9	43,012	10.2	11,151	33.2	26,064	74.0	33,569
SILVER BOW.....	1,916.4	9,191,922	70.7	2,322,118	294.4	440,994	931.7	917,816	1,158.1	626,757
STILLWATER.....	161.8	1,621,296	5.3	554,555	18.8	19,844	74.2	84,771	104.3	69,692
SWEET GRASS....	58.1	452,877	2.3	190,348	10.3	10,143	23.8	19,667	39.9	18,148
TETON.....	129.8	853,612	3.3	42,697	15.3	16,077	49.8	29,633	95.0	62,337
TOOLE.....	158.8	758,210	9.1	180,287	31.3	43,487	68.5	61,225	104.4	72,789
TREASURE.....	12.7	63,035	1.7	33,380	2.7	2,147	8.0	9,074	7.4	3,953
VALLEY.....	286.4	1,283,275	11.1	225,302	57.2	74,125	138.2	84,511	164.3	92,457
WHEATLAND.....	51.1	275,241	2.0	44,580	13.7	10,687	25.3	18,303	32.3	25,349
WIBAUX.....	44.5	418,691	3.2	82,505	4.2	9,237	18.3	24,153	30.4	28,319
YELLOWSTONE....	3,331.3	15,108,117	148.0	4,144,188	498.4	687,762	1,804.2	1,704,816	1,879.3	955,592
INSTITUTIONS...	327.3	13,369,278		0		0		0		0
NOCO BREAKDOWN.	491.8	2,911,662	51.8	1,706,153	69.7	148,808	276.2	435,981	280.8	211,252
STATE TOTAL....27,181.7		149,975,277	1,300.9	35,324,930	4,215.6	6,351,485	13,722.0	13,631,731	16,215.2	9,516,046

TOTAL CASES DOES NOT EQUAL THE SUM OF CASES FOR INDIVIDUAL SERVICES BE CAUSE ONE CASE MAY RECEIVE MORE THAN ONE SERVICE.
TOTAL SHOWN INCLUDES $475,823.83 FOR HISTORY ADJUSTMENTS.



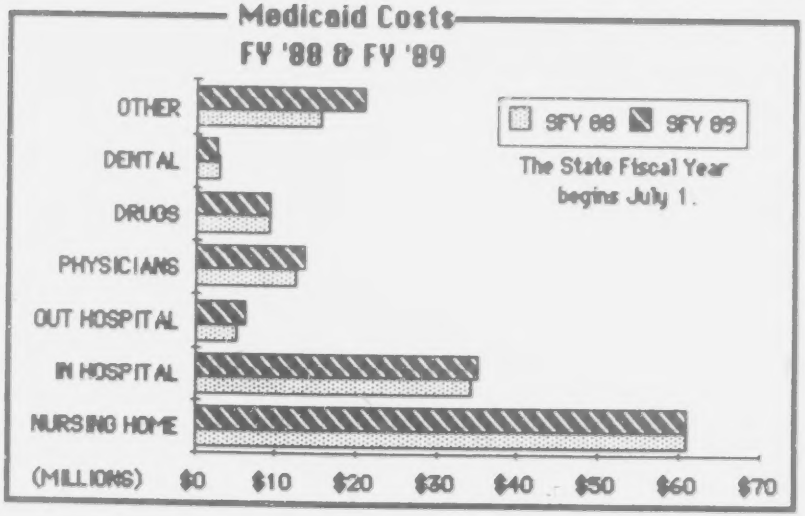


TABLE 5: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND AVERAGE CASES PER MONTH BY TYPE OF SERVICE AND BY COUNTY (PART TWO)

STATE FISCAL YEAR ENDING JUNE, 1989

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		MISCELLANEOUS	
	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT
BEAVERHEAD	66.3	827,849	24.8	19,754	1.3	426	34.0	48,442	43.1	74,352
BIG HORN	43.8	644,938	22.3	23,667	5.3	2,886	25.7	24,704	45.3	178,610
BLAINE	45.2	559,403	30.8	35,330	2.3	1,483	24.8	31,489	58.4	263,401
BROADWATER	13.1	198,376	9.5	10,015	.8	258	15.8	17,297	11.8	49,706
CARBON	59.0	851,809	10.4	15,427	4.0	4,593	25.1	24,384	31.6	102,977
CARTER	9.4	119,954	.5	422		0	1.4	2,086	1.7	4,970
CASCADE	353.7	4,461,708	245.5	288,257	23.3	7,094	281.3	317,083	494.3	2,115,388
CHOUTEAU	44.7	731,204	6.7	4,756	.9	333	8.9	7,926	7.6	12,519
CUSTER	101.8	1,210,606	20.9	15,211	3.2	1,504	32.5	32,387	103.3	307,066
DANIELS	13.7	196,302	1.2	871	.1	18	1.5	2,651	1.4	561
DAWSON	52.7	772,118	22.3	16,822	7.7	3,311	27.1	23,019	37.0	119,543
DEER LODGE	52.8	727,489	57.9	61,154	12.9	3,587	54.6	47,746	65.0	222,790
FALLON	18.5	299,987	2.0	1,533	.6	859	5.6	4,138	10.7	51,045
FERGUS	94.1	1,385,488	32.9	47,182	1.7	1,457	40.3	45,427	43.1	130,795
FLATHEAD	238.5	3,221,691	159.2	182,724	50.9	15,126	215.6	210,805	228.0	942,837
GALLATIN	123.4	1,560,044	138.0	191,394	50.6	18,042	91.5	103,981	106.6	709,772
GARFIELD	9.7	123,785	1.0	656		0	1.1	713	2.8	4,679
GLACIER	50.8	774,041	50.8	62,043	4.8	1,169	21.8	25,287	55.3	431,676
GOLDEN VALLEY	.6	13,858	.3	381	.2	18	.8	1,858	1.3	18,251
GRANITE	11.9	261,234	3.7	4,110	1.4	799	8.3	8,626	8.7	21,060
HILL	57.0	823,783	68.8	81,152	4.0	1,534	92.4	92,522	87.3	426,441
JEFFERSON	36.5	488,092	9.3	11,629	3.6	1,443	18.1	19,900	19.0	72,871
JUDITH BASIN	1.0	14,700	1.7	2,574		0	3.7	3,720	3.4	13,125
LAKE	120.8	1,758,444	54.4	55,391	15.6	5,595	75.8	88,635	107.1	455,849
LEWIS & CLARK	129.4	1,714,529	248.9	313,777	14.1	5,851	222.6	208,353	273.3	1,641,620
LIBERTY	9.1	128,207	.9	1,189	.6	140	1.8	3,603	1.7	6,644
LINCOLN	85.7	1,295,442	51.7	55,120	8.8	2,630	69.3	82,020	84.4	396,081
MADISON	38.8	547,026	8.6	9,642	1.2	494	12.3	13,929	15.3	54,258
MCCONE	20.1	270,819	2.0	2,136	.3	170	3.2	3,136	5.2	5,980
MEAGHER	13.0	204,288	2.6	3,326	.5	132	3.6	3,319	4.8	125,543
MINERAL	14.1	210,495	6.9	5,375	1.2	403	10.3	12,720	7.8	37,760
MISSOULA	200.2	2,696,224	237.1	322,861	205.7	64,347	342.3	368,425	411.4	3,060,692
MUSSELSHELL	20.0	320,714	11.8	12,218	1.7	267	7.1	7,463	18.8	70,529
PARK	69.5	809,101	47.0	61,747	2.9	2,957	44.4	60,644	83.0	394,433
PETROLEUM		0	1.4	1,417		0	.2	44	.8	2,939
PHILLIPS	32.1	518,832	10.3	10,431	.9	322	16.0	14,119	14.5	31,232
PONDERA	31.6	358,736	14.8	16,767	.5	87	15.8	13,520	15.5	95,002
POWDER RIVER	14.8	312,042	.6	366	.2	18	.8	1,334	7.4	8,692
POWELL	54.3	672,568	12.7	14,034	5.5	1,223	23.9	24,207	12.8	70,124
PRAIRIE	12.4	177,812	.8	1,323		0	1.3	1,575	6.6	16,154
RAVALLI	85.5	1,224,696	51.1	71,166	14.8	5,418	85.2	88,216	128.7	679,094
RICHLAND	51.7	704,456	19.2	20,065	.5	1,487	34.1	36,158	55.9	303,323
ROOSEVELT	53.8	781,850	34.4	37,144	2.9	1,120	18.5	16,795	47.8	189,869
ROSEBUD	31.3	501,429	18.9	17,498	1.6	2,291	23.3	25,994	60.2	221,710

TABLE 5: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND AVERAGE CASES PER MONTH BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

STATE FISCAL YEAR ENDING JUNE, 1989

COUNTY	NURSING HOME CASES/MO	NURSING HOME AMOUNT	OTHER PRACT. CASES/MO	OTHER PRACT. AMOUNT	LAB,X-RAY,RAD. CASES/MO	LAB,X-RAY,RAD. AMOUNT	DENTAL CASES/MO	DENTAL AMOUNT	MISCELLANEOUS CASES/MO	MISCELLANEOUS AMOUNT
SANDERS.....	50.4	797,702	18.8	18,758	8.6	2,682	27.2	32,192	29.3	142,066
SHERIDAN.....	27.7	403,055	6.4	3,877	.3	75	7.3	7,804	11.2	12,193
SILVER BOW.....	226.2	3,247,153	155.9	160,519	54.4	19,246	221.9	209,446	251.4	1,247,874
STILLWATER.....	52.7	814,583	11.4	10,561	.5	2,406	9.1	7,461	18.5	57,423
SWEET GRASS....	13.9	186,645	6.7	8,582	.3	2,525	3.0	3,450	5.7	13,370
TETON.....	40.2	565,488	8.9	8,169	.1	20	8.8	9,206	26.4	119,985
TOOLE.....	23.3	351,408	10.8	9,964	.4	216	13.2	12,704	15.7	26,130
TREASURE.....	.9	11,017	.7	606	.3	121	.8	668	.9	2,069
VALLEY.....	56.4	731,572	17.8	20,819	.5	445	26.5	24,665	15.8	29,378
WHEATLAND.....	11.1	147,897	3.3	3,298	.3	129	5.8	7,396	4.8	17,601
WIBAUX.....	18.5	260,349	1.9	2,042	.2	35	1.9	2,011	9.5	10,041
YELLOWSTONE....	349.1	4,784,671	287.2	321,401	51.3	32,028	388.2	385,599	515.8	2,092,060
INSTITUTIONS...	327.3	13,369,278		0		0		0		0
NOCO BREAKDOWN.	1.9	29,439	82.6	78,598	67.3	43,240	44.5	32,789	37.8	225,402
STATE TOTAL....	3,779.8	61,086,429	2,366.2	2,757,249	641.7	264,059	2,799.8	2,905,793	3,743.3	18,137,555

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 2%.

PRIOR TO MARCH 1985 MEDICARE COPAY AND DEDUCTIBLES WERE REPORTED IN THE MISCELLANEOUS CATEGORY OF SERVICE. THIS DATA IS NOW BEING REPORTED IN THE APPROPRIATE CATEGORY OF SERVICE.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 6: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND
AVERAGE CASES PER MONTH BY BASIS OF ELIGIBILITY AND BY COUNTY

STATE FISCAL YEAR ENDING JUNE, 1989

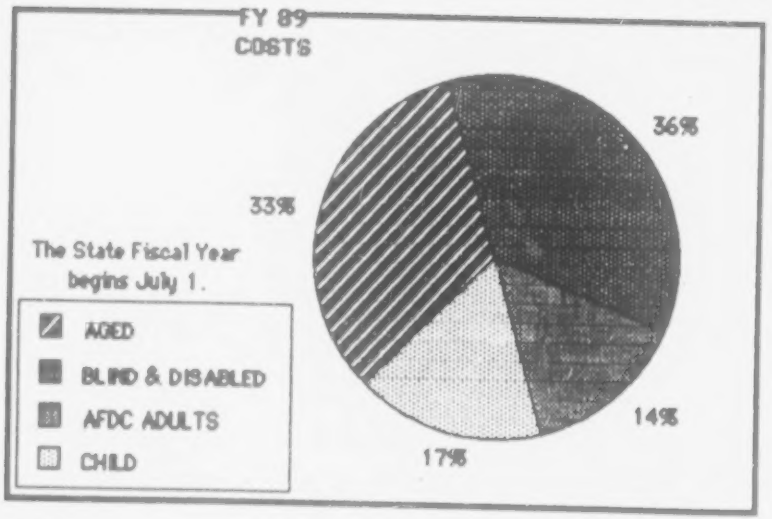
COUNTY	AGED		AFDC ADULTS		BLIND		*CHILD		DISABLED	
	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT
BEAVERHEAD.....	83.8	838,419	90.7	264,251	.4	1,270	116.5	160,549	54.4	484,735
BIG HORN.....	59.4	620,306	75.1	299,205	.7	852	124.0	670,538	71.1	535,659
BLAINE.....	71.3	537,715	76.2	398,693	.3	637	103.8	397,632	57.9	486,125
BROADWATER.....	26.7	259,204	32.4	69,193		0	44.0	172,757	22.6	103,440
CARBON.....	69.7	786,921	56.5	160,703	1.8	14,886	69.2	157,200	63.6	449,203
CARTER.....	13.2	140,073	2.6	9,623		0	5.2	16,783	6.2	6,837
CASCADE.....	484.6	4,617,381	751.4	2,208,932	7.6	37,387	1,046.8	2,542,264	782.3	4,925,792
CHOUTEAU.....	38.9	527,503	17.2	41,128		0	21.2	23,701	30.8	308,841
CUSTER.....	113.4	1,075,434	121.9	275,251	2.0	16,606	145.1	247,504	136.4	763,200
DANIELS.....	15.5	183,223	1.2	5,389		0	4.6	5,818	5.1	30,926
DAWSON.....	71.1	751,056	76.4	245,877	.8	288	86.5	156,352	93.3	371,717
DEER LODGE.....	71.1	832,625	171.5	529,698	.1	1,462	219.5	505,175	108.2	500,710
FALLON.....	26.3	309,981	18.3	79,695		0	18.8	56,051	10.2	84,857
FERGUS.....	232.3	1,549,485	51.5	154,388	.6	233	67.3	189,347	88.2	484,929
FLATHEAD.....	337.3	3,489,149	526.8	1,653,608	2.1	17,334	611.4	1,123,696	373.3	1,963,107
GALLATIN.....	156.8	1,636,706	236.2	730,487		0	311.8	648,906	176.3	1,296,437
GARFIELD.....	11.7	117,745	3.3	6,984		0	4.8	2,903	3.6	34,018
GLACIER.....	68.0	773,608	83.9	242,661	2.3	23,438	115.8	468,650	83.5	873,352
GOLDEN VALLEY..	1.3	12,252	1.7	6,040		0	2.8	51,738	1.6	7,160
GRANITE.....	21.7	305,132	23.8	91,617		0	28.7	51,042	11.8	98,450
HILL.....	87.4	846,342	221.9	737,812	3.8	30,288	325.8	1,228,933	127.9	935,249
JEFFERSON.....	50.3	495,665	34.9	81,892		0	43.4	89,980	31.0	160,492
JUDITH BASIN...	11.4	28,206	5.9	41,668	.8	1,212	5.9	15,879	6.1	77,717
LAKE.....	147.3	1,244,556	276.9	792,264	1.8	7,552	397.1	855,690	215.0	1,952,939
LEWIS & CLARK..	203.2	1,936,921	443.4	1,269,304	1.8	14,470	671.0	2,250,628	398.0	2,289,644
LIBERTY.....	11.7	123,918	4.0	7,333		0	6.3	6,877	4.4	73,771
LINCOLN.....	105.8	1,160,646	200.1	655,447	1.0	12,379	239.3	448,817	137.9	953,053
MADISON.....	53.6	567,377	26.2	76,977	1.7	1,214	30.8	71,853	24.0	169,250
MCCONE.....	17.1	193,817	6.7	21,063	1.0	12,216	6.3	8,874	10.8	102,521
MEAGHER.....	12.3	165,255	9.4	33,717	.8	619	11.9	130,222	10.9	109,151
MINERAL.....	18.4	204,667	36.5	135,255		0	41.8	81,644	18.1	96,077
MISSOULA.....	327.1	3,115,028	829.2	2,760,203	3.2	54,474	1,088.5	2,377,387	626.2	4,871,597
MUSSELSHELL....	36.3	242,626	21.9	62,252		0	36.3	65,331	40.8	263,279
PARK.....	104.9	789,132	101.0	303,840	.3	553	125.3	219,520	116.8	702,552
PETROLEUM.....	.2	146	.8	384		0	1.8	1,671	2.6	6,864
PHILLIPS.....	43.5	418,266	27.7	72,730	1.0	25,658	36.1	122,428	48.2	213,904
PONDERA.....	62.6	437,133	33.6	75,923	.7	193	42.1	173,665	28.0	97,037
POWDER RIVER...	18.1	254,794	5.8	11,731		0	4.8	9,900	4.8	109,290
POWELL.....	63.6	681,064	44.3	103,184		0	63.8	121,486	34.1	228,281
PRAIRIE.....	18.9	180,908	3.3	12,865		0	3.1	20,513	7.4	25,163
RAVALLI.....	147.7	1,407,521	215.4	685,793	2.1	5,423	265.8	679,038	162.5	1,091,461
RICHLAND.....	87.8	902,201	98.4	299,871	.4	2,260	112.3	481,905	58.9	277,913
ROOSEVELT.....	72.4	772,121	113.5	479,309		0	193.1	795,405	68.8	681,180
ROSEBUD.....	54.3	601,263	58.6	265,727	1.0	20,684	85.8	533,181	37.5	326,640

TABLE 6: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND
AVERAGE CASES PER MONTH BY BASIS OF ELIGIBILITY AND BY COUNTY

STATE FISCAL YEAR ENDING JUNE, 1989

COUNTY	AGED		AFDC ADULTS		BLIND		*CHILD		DISABLED	
	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT
SANDERS.....	67.6	687,027	82.4	285,314	1.8	1,664	102.3	229,999	75.3	584,832
SHERIDAN.....	31.5	351,609	17.9	31,222	.2	20	17.1	9,431	36.0	149,051
SILVER BOW.....	278.3	2,988,344	529.6	1,539,327	5.9	18,575	722.3	1,832,188	380.4	2,811,345
STILLWATER.....	55.9	520,675	28.5	81,676		0	39.3	89,888	38.1	929,144
SWEET GRASS....	18.8	172,867	11.9	19,913	.8	1,300	13.8	142,804	12.8	115,994
TETON.....	54.3	547,788	15.3	33,121		0	18.3	50,397	42.0	222,306
TOOLE.....	40.3	388,831	33.4	90,937		0	48.4	117,265	36.7	165,447
TREASURE.....	2.3	13,444	3.0	9,277		0	4.0	8,776	3.3	31,538
VALLEY.....	79.3	738,613	65.4	161,979		0	93.3	147,477	48.5	235,207
WHEATLAND.....	15.4	139,548	9.3	20,864		0	13.1	23,915	13.3	91,244
WIBAUX.....	21.6	289,219	6.9	30,663		0	9.2	77,562	6.8	21,248
YELLOWSTONE....	493.5	4,817,713	821.6	2,477,918	6.2	10,937	1,270.8	3,070,108	739.3	4,654,132
INSTITUTIONS...	105.8	1,836,207		0	1.6	75,480		0	219.9	11,452,401
NOCO BREAKDOWN.	52.9	97,755	53.2	326,451	1.2	1,426	110.5	901,616	274.1	1,702,105
STATE TOTAL....	4,915.3	49,723,131	6,836.7	21,568,629	56.1	412,989	9,364.3	25,140,859	6,009.3	52,790,513

THE CHILD CATEGORY IS COMPOSED OF AFDC, FOSTER CARE, RIBICOFF, AND SUBSIDIZED ADOPTION CHILDREN. CASE COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. TOTAL MEDICAID PAYMENTS INCLUDE $339,155.85 NOT REPORTED ON THIS TABLE.



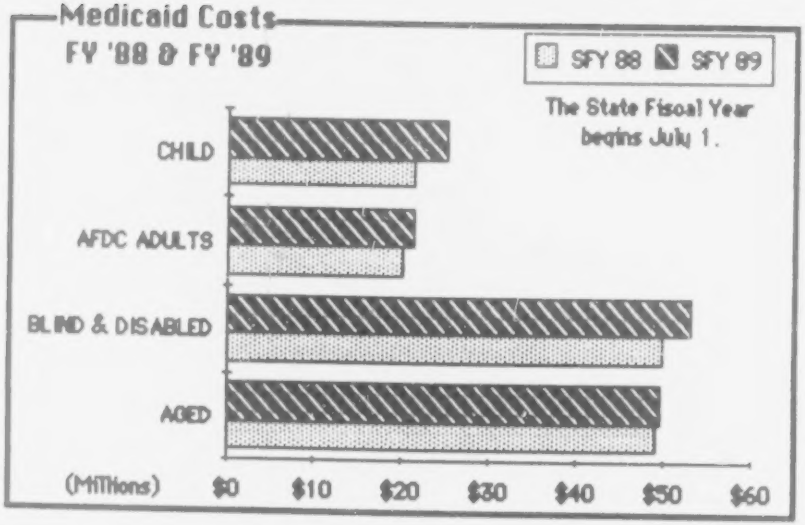


TABLE 7 DEVELOPMENTAL DISABILITIES INDIVIDUALS SERVED AND EXPENDITURES BY TYPE OF SERVICE

STATE FISCAL YEAR ENDING JUNE 30, 1989

SERVICE	INDIVIDUALS SERVED (1)	NUMBER OF SERVICE PROVIDERS	NUMBER OF SERVICE LOCATIONS	TOTAL EXPENDITURES	AVERAGE COST/CLIENT SERVED
ADULT RESIDENTIAL SERVICES					
ADULT GROUP HOME	437	25	29	$3,065,745	$7,015 43
INTENSIVE GROUP HOME	82	5	4	$1,673,760	$20,411 71
SENIOR GROUP HOME	32	2	2	$249,826	$7,807 06
TRANSITIONAL LIVING	109	13	13	$551,783	$5,062 23
INDEPENDENT LIVING	194	20	22	$576,099	$2,969 58
CHILD AND FAMILY SERVICES					
CHILDREN'S GROUP HOME	58	8	8	$1,113,755	$19,202 67
SUMMER DAY PROGRAM	52	2	3	$38,927	$748 60
SPECIALIZED FAMILY CARE	100	5	5	$981,419	$9,814 19
RESPITE	557	8	8	$280,021	$502 73
FAMILY TRAINING	482	7	7	$1,577,672	$3,273 18
SUPPLEMENTAL TRAINING AND SUPPORT (CHART 1)	276	7	9	$172,895	$626 43
DAY SERVICES					
FEE BASED	497	7	7	$2,517,045	$5,064 48
ADULT HABILITATION SERVICES	508	23	26	$2,795,447	$5,502 85
INTENSIVE HABILITATION	131	5	5	$1,006,712	$7,684 82
SENIOR DAY PROGRAM	86	4	4	$373,865	$4,347 27
SUPPORTED WORK	157	13	13	$401,692	$2,558 55
SUPPORT SERVICES					
TRANSPORTATION	1190	34	27	$905,936	$761 29
EVALUATION AND DIAGNOSIS	340	4	4	$345,333	$1,015 69
ADAPTIVE EQUIPMENT	540	1	3	$67,312	$124 65
TOTAL EXPENDITURES				$18,695,244	

(1) This is the full time equivalent of the number of clients served in the year
SOURCE 7/7/89 Contract Summary database report

EXPLANATION OF DEVELOPMENTAL DISABILITIES COMMUNITY BASED SERVICES PROGRAM

THE DEVELOPMENTAL DISABILITIES DIVISION CONTRACTS WITH PRIVATE NON-PROFIT, LOCALLY CONTROLLED CORPORATIONS, IN THIRTY-TWO (32) TOWNS AND CITIES ACROSS MONTANA TO PROVIDE SERVICES TO DEVELOPMENTALLY DISABLED INDIVIDUALS. THE PURPOSE OF THESE SERVICES IS TO PROVIDE TRAINING AND SUPPORT NECESSARY TO ENABLE THE INDIVIDUALS TO LIVE IN THE LEAST RESTRICTIVE, MOST NORMALIZED COMMUNITY SETTING POSSIBLE.

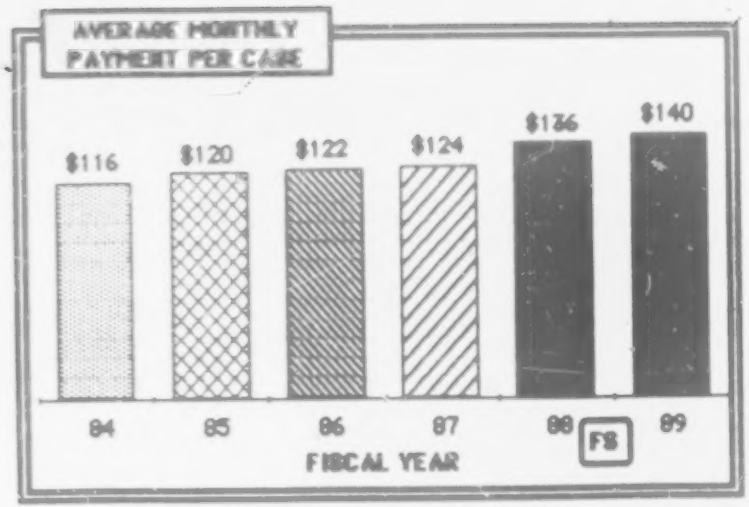
MONTANA LAW (MCA 53-20-102) DEFINES "DEVELOPMENTALLY DISABLED" AS "SUFFERING FROM A DISABILITY ATTRIBUTABLE TO MENTAL RETARDATION, CEREBRAL PALSEY, EPILEPSY, AUTISM, OR ANY OTHER NEUROLOGICALLY HANDICAPPING CONDITION CLOSELY RELATED TO MENTAL RETARDATION AND REQUIRING TREATMENT SIMILAR TO THAT REQUIRED BY MENTAL RETARDATION, IF THE DISABILITY ORIGINATED BEFORE THE INDIVIDUAL ATTAINED AGE 18, HAS CONTINUED OR CAN BE EXPECTED TO CONTINUE INDEFINITELY, AND CONSTITUTES A SUBSTANTIAL HANDICAP OF SUCH INDIVIDUAL"

TABLE 9 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY
FISCAL YEAR 1989

COUNTY	AVERAGE HOUSEHOLDS PER MONTH	AVERAGE RECIPIENTS PER MONTH	AVERAGE PUB ASSIST HOUSEHOLDS PER MONTH	AVERAGE NON ASSIST HOUSEHOLDS PER MONTH	TOTAL VALUE OF FOOD STAMPS	*** AVERAGE VALUE *** OF FOOD STAMPS PER CASE	PER RECIPIENT
Beaverhead	223	547	70	152	$338,486	$126 77	$51 53
Big Horn	646	2,443	263	384	$1,394,745	$179 85	$47 58
Blaine	287	999	152	135	$585,954	$170 19	$48 89
Broadwater	83	216	26	56	$128,766	$129 80	$49 79
Carbon	179	523	59	120	$315,266	$146 84	$50 19
Carter	22	55	4	18	$36,354	$137 70	$54 92
Cascade	2,225	5,446	854	1,371	$3,279,923	$122 86	$50 19
Choteau	73	210	17	55	$119,444	$137 29	$47 44
Custer	342	837	118	224	$482,550	$117 61	$48 07
Daniels	17	37	4	13	$20,586	$101 41	$46 08
Dawson	172	502	75	97	$301,903	$146 70	$50 14
Deer Lodge	457	1,097	189	268	$702,621	$128 17	$53 38
Fallon	45	116	13	32	$75,021	$139 44	$54 13
Fergus	169	421	50	119	$240,182	$118 37	$47 50
Flathead	1,420	3,876	522	899	$2,473,110	$145 10	$53 17
Gallatin	759	2,003	264	495	$1,222,105	$134 27	$50 85
Garfield	12	29	4	7	$17,699	$127 33	$50 14
Glacier	748	2,631	345	403	$1,606,640	$173 89	$50 89
Golden Valley	8	25	2	6	$15,527	$166 96	$51 76
Granite	77	214	25	52	$118,837	$129 17	$46 35
Hill	589	1,713	271	318	$991,380	$140 34	$48 22
Jefferson	112	291	39	73	$172,811	$129 16	$49 46
Judith Basin	25	70	6	19	$37,954	$126 94	$45 08
Lake	557	1,724	293	263	$1,165,261	$174 47	$56 31
Lewis & Clark	1,272	2,856	472	800	$1,885,128	$123 55	$55 00
Liberty	13	42	2	11	$17,744	$110 21	$35 42
Lincoln	570	1,542	217	353	$1,038,907	$151 95	$56 15
Madison	75	192	25	50	$118,290	$131 87	$51 34
McCone	17	49	6	11	$27,656	$133 60	$46 64
Meagher	31	82	11	20	$51,094	$135 89	$51 77
Mineral	110	270	48	61	$182,910	$138 99	$56 40
Missoula	2,382	5,590	940	1,442	$3,956,910	$138 43	$58 99
Musselshell	86	201	25	61	$127,981	$124 50	$52 99
Park	383	849	213	170	$544,619	$118 40	$53 46
Petroleum	1	3	0	1	$1,559	$141 73	$50 29
Phillips	131	327	35	95	$190,439	$121 45	$48 56
Pondera	177	552	65	113	$333,982	$156 87	$50 40
Powder River	12	25	3	9	$16,467	$110 52	$56 01
Powell	144	366	50	95	$230,198	$133 14	$52 39
Prairie	17	41	3	15	$24,476	$118 82	$50 16
Ravalli	546	1,530	202	344	$1,047,169	$159 82	$57 04
Richland	310	874	101	209	$529,284	$142 28	$50 45
Roosevelt	428	1,483	220	208	$927,321	$180 62	$52 11
Rosebud	357	1,374	159	199	$790,391	$184 41	$47 94

TABLE 7.3 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY
FISCAL YEAR 1989

COUNTY	AVERAGE HOUSEHOLDS PER MONTH	AVERAGE RECIPIENTS PER MONTH	AVERAGE FOR ASSIST HOUSEHOLDS PER MONTH	AVERAGE NON ASSIST HOUSEHOLDS PER MONTH	TOTAL VALUE OF FOOD STAMPS	*** AVERAGE VALUE *** OF FOOD STAMPS PER CASE	PER RECIPIENT
Beaverhead	357	1,374	159	199	$790,391	$184.41	$47.94
Big Horn	211	582	84	127	$378,132	$149.28	$54.12
Blaine	78	144	15	59	$81,758	$91.36	$47.48
Broadwater	1,565	3,433	471	930	$2,253,038	$124.79	$54.69
Carbon/Stillwater	97	272	30	67	$161,956	$138.66	$49.71
Sweet Grass	35	109	12	22	$64,334	$154.65	$49.11
Teton	85	154	16	69	$96,356	$95.03	$52.11
Toole	101	224	26	75	$123,489	$102.14	$45.91
Treasure	17	52	3	15	$33,485	$160.22	$54.01
Valley	232	651	82	150	$380,428	$136.94	$48.68
Wheatland	38	96	12	26	$59,047	$130.92	$51.26
Wibaux	25	61	4	21	$31,301	$104.69	$42.94
Yellowstone	2,359	6,209	1,009	1,350	$3,958,586	$139.84	$53.13
STATE TOTAL	21,082	56,259	8,324	12,758	$35,507,662	$140.35	$52.60



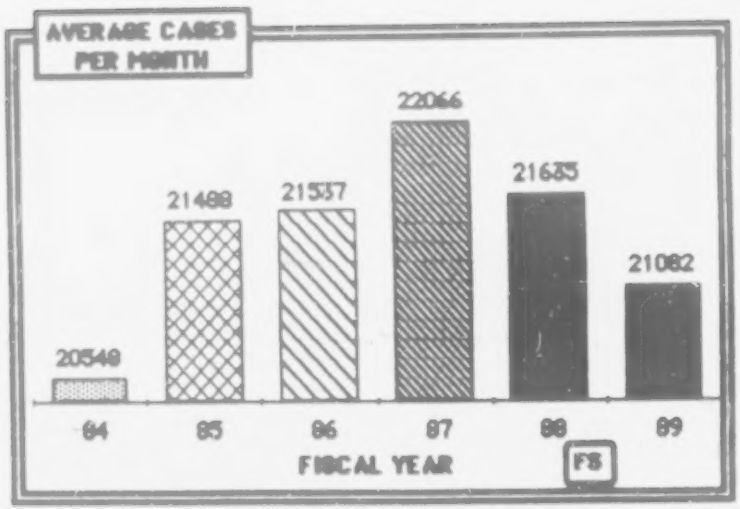


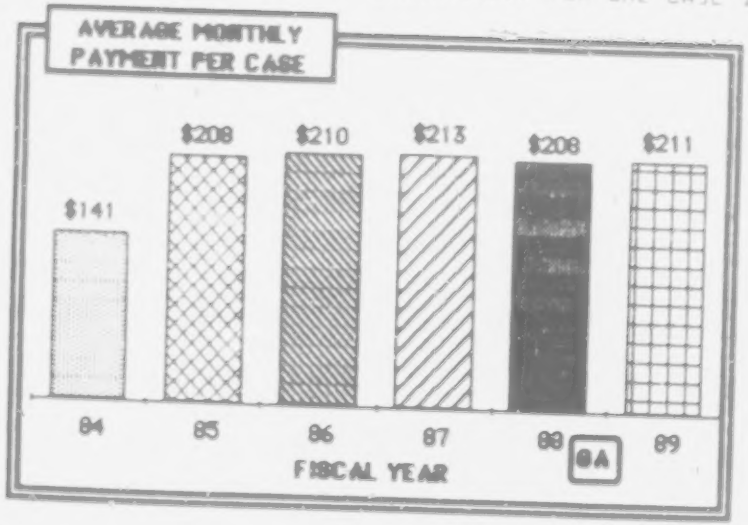
TABLE I ANALYSIS OF GENERAL RELIEF ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY

FISCAL YEAR END 1989

COUNTY	TOTAL CASES AVG CASES/MO	TOTAL CASES ANNUAL AMOUNT	TOTAL CASES AVG MONTHLY PAY/CASE	ONE PERSON CASES AVG CASES/MO	ONE PERSON CASES ANNUAL AMOUNT	FAMILY CASES AVG CASES/MO	FAMILY CASES AVG MONTHLY PERSONS	FAMILY CASES ANNUAL AMOUNT
CASCADE	309	$775,061 23	$209 19	254	$600,165 17	55	168	$174,691 06
DEER LODGE	43	$157,273 05	$254 49	36	$101,852 75	16	39	$55,420 30
FLATHEAD	88	$215,732 85	$203 33	69	$159,717 66	19	42	$56,015 19
LAKE	34	$47,826 50	$295 23	13	$43,439 50	1	2	$4,387 00
LEWIS & CLARK	214	$571,499 98	$204 69	218	$526,332 77	15	43	$45,167 21
LINCOLN	78	$207,672 68	$221 16	56	$134,003 94	22	55	$73,668 74
MINERAL	16	$48,746 70	$263 33	9	$21,754 00	5	19	$23,012 70
MISSOULA	503	$1,104,287 47	$208 36	414	$1,005,512 52	37	109	$123,774 95
PARK	45	$100,022 00	$206 23	35	$81,344 00	6	14	$18,678 00
POWELL	34	$62,086 00	$215 58	21	$49,187 50	3	10	$12,898 50
SILVER BOW	442	$1,244,558 05	$210 15	56	$136,908 00	9	20	$25,328 75
STATE TOTAL*	1,860	$4,716,023 26	$211 43	1,608	$3,889,821 91	251	682	$827,996 35

ONLY STATE ADMINISTERED COUNTIES ARE BEING REPORTED

*THE SUMS OF FAMILY AND SINGLE CASES AND DOLLARS DO NOT EQUAL TOTAL CASES AND DOLLARS BECAUSE RECIPIENT COUNT DATA WAS UNAVAILABLE FOR ONE CASE IN CASCADE COUNTY



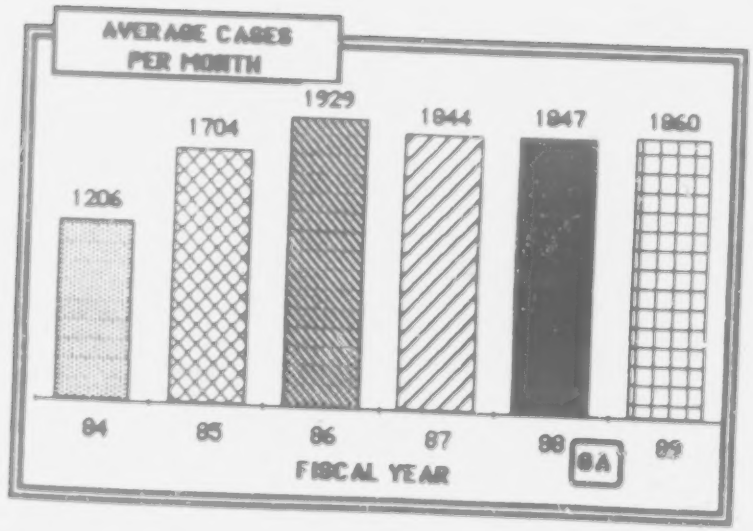


TABLE 8 EXPENDITURES FOR GENERAL RELIEF ASSISTANCE BY COUNTY FOR MEDICAL GENERAL RELIEF, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF

FISCAL YEAR END 1989

COUNTY	TOTAL *	GENERAL RELIEF ASSISTANCE	MEDICAL GENERAL RELIEF	BURIAL	TEMPORARY RELIEF	INTERSTATE TRANSIENT RELIEF
CASCADE	$1,468,061 74	$775,061 23	$663,586 94	$29,413 57		$271 00
DEER LODGE	$366,412 85	$157,273 05	$205,199 80	$3,940 00		
FLATHEAD	$752,846 80	$215,732 85	$511,607 04	$25,506 91		
LAKE	$139,277 24	$47,826 50	$91,049 33	$401 41		$351 00
LEWIS & CLARK	$1,288,128 53	$571,499 98	$653,584 17	$10,466 38	$52,578 00	$928 94
LINCOLN	$407,603 61	$207,672 68	$189,776 93	$10,154 00		$128 80
MINERAL	$159,668 98	$44,766 70	$114,902 28			$154 00
MISSOULA	$2,569,074 68	$1,129,287 47	$1,404,377 16	$23,990 05	$11,420 00	$2,407 84
PARK	$209,905 58	$100,022 00	$106,000 63	$3,882 95		
POWELL	$111,559 49	$62,086 00	$48,598 49	$875 00		$540 66
RAVALLI	$412,718 29	$162,236 75	$247,139 84	$3,341 70		$508 42
SILVER BOW	$2,414,274 06	$1,244,550 05	$1,141,551 71	$28,164 30		$435 55
NO CO BREAKDOWN	$249,583 90		$249,583 90			$200 00
STATE ADMINISTERED TOTAL	$10,549,115 75	$4,718,023 26	$5,626,958 22	$140,136 27	$63,998 00	$5,926 21
BEAVERHEAD						$78 00
CUSTER						$2,662 55
DANIELS						$105 75
DAWSON						$2,000 32
FERGUS						$381 00
GALLATIN						$175 50
GLACIER						$1,803 12
JUDITH BASIN						$119 00
PETROLEUM						$147 00
POWDER RIVER						$32 49
PRAIRIE						$328 20
SANDERS						$299 11
VALLEY						$692 09
WHEATLAND						$428 00
YELLOWSTONE						$1,417 00
COUNTY ADMINISTERED TOTAL						$10,669 13
STATE TOTAL	$10,549,115 75	$4,718,023 26	$5,626,958 22	$140,136 27	$63,998 00	$16,595 34

*State total does not include interstate transient relief amounts

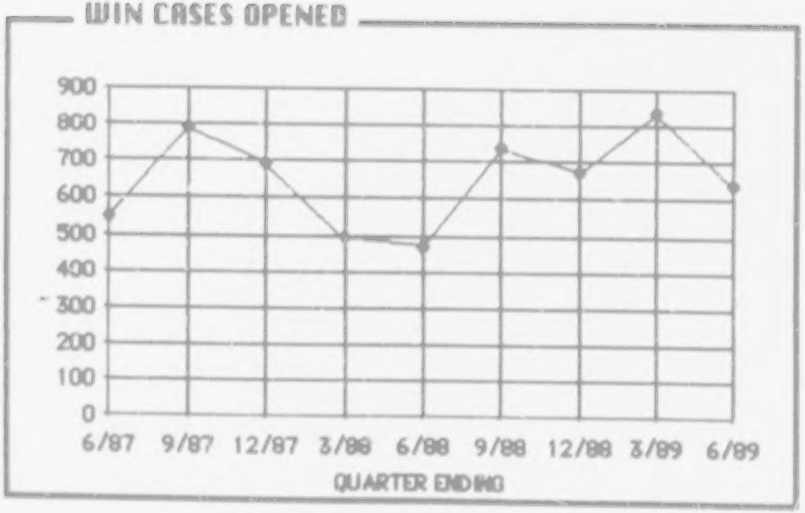
General relief assistance, Medical general relief, Temporary relief, and burials are reported and available only for the 12 state administered counties. Interstate transient relief is reported for all Montana counties providing Interstate relief paid through the Department of Social and Rehabilitation Services Payment System. All amounts are derived from SRS payrolls. This means that the date of payment may not coincide with the date of service for burials, interstate transient relief, temporary relief, and medical general relief. The expenditures for general relief assistance should closely approximate payments made to clients who received services in the report month.

GENERAL RELIEF ASSISTANCE - Financial assistance for basic necessities to persons ineligible for all other programs including Federally assisted programs.
MEDICAL GENERAL RELIEF - Medical assistance to persons ineligible for all other programs including federally assisted programs.
INTERSTATE TRANSIENT RELIEF -Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside the state for individuals who are not residents of Montana and do not intend to become residents of Montana.

TABLE 1 ACTIVITY OF WIN CASES - WELFARE SAVINGS FROM THE WIN PROGRAM

FISCAL QUARTER ENDING STATE FISCAL YEAR END, 1989

OFFICE	CASES OPENED	CASES CERTIFIED W/SERVICES	CASES CERTIFIED W/O SERVICES	INDIVIDUALS EMPLOYED	INDIVIDUALS SANCTIONED	WELFARE SAVINGS FISCAL YEAR 1989
BILLINGS	774	562	112	459	2	$87,701
BUTTE	311	275	36	102	1	$57,430
GREAT FALLS	586	480	145	359	0	$103,965
HELENA	360	331	13	158	0	$60,621
KALISPELL	386	364	22	278	0	$81,617
MISSOULA	453	428	20	150	0	$79,327
TOTAL	2,870	2,440	348	1,506	3	$470,661



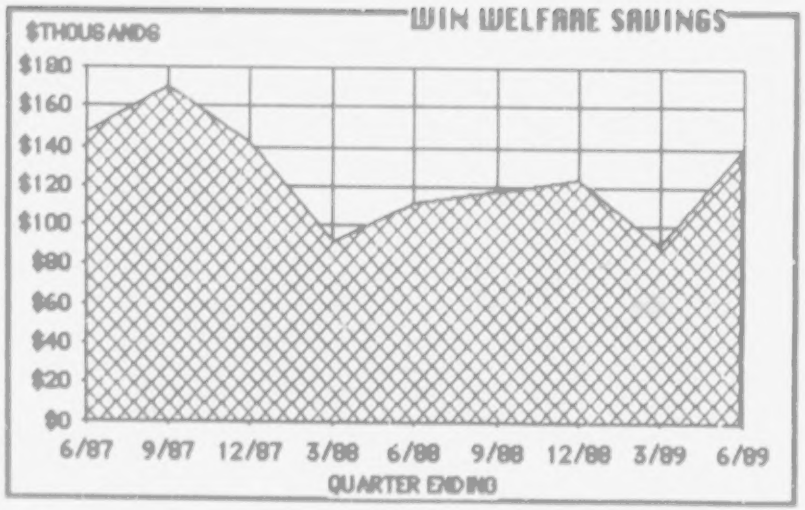


TABLE 2 WIN SERVICES PROVIDED

STATE FISCAL YEAR, 1989

OFFICE	MEDICAL EXAMS	HOME & FINANCIAL MANAGEMENT	BETTER HOUSING	EMERGENCY INTERVENTION	CHILD CARE	DENTAL/MEDICAL CARE AND FAMILY PLANNING	VOC REHAB	TRANS-PORTATION	COUN-SELING
BILLINGS	7	51	42	0	274	47	56	4	552
BUTTE	49	23	43	4	99	155	44	49	505
GREAT FALLS	0	43	57	16	210	97	30	71	453
HELENA	12	107	77	8	195	77	6	1	439
KALISPELL	73	38	10	0	71	17	16	7	397
MISSOULA	10	108	67	6	299	238	28	3	556
STATE TOTAL	151	368	296	34	1,148	631	180	135	2,902

EXPLANATION OF TABLES 1 AND 2

The WIN program is a tri-agency effort between the Department of Social and Rehabilitation Services (SRS), the Department of Family Services (DFS) and the Department of Labor and Industry to reduce welfare dependency by assisting AFDC recipients to become self-sufficient

After applying for AFDC through the Economic Assistance Division of the Department of SRS, applicants are registered for employment through the Job Service The DFS social worker located at the Job Service office may arrange for and provide supportive service that assists the clients in employment and removes them from AFDC

The figures on Tables 1 and 2 reflect activity that occurred in the WIN Program offices listed They do not include caseloads, welfare savings, or services provided by county based social workers

CASES OPENED Cases which have been appraised to determine which supportive services may be necessary for the applicants to be places into employment or training

CASES CERTIFIED W/SERVICES Open cases which have had supportive services arranged or made available

INDIVIDUALS EMPLOYED Individuals entering WIN employment with earnings, individuals hired in on-the-job training positions with earnings, and individuals who have applied for AFDC, but because of the efforts of WIN personnel are placed in employment before the AFDC grant is approved

INDIVIDUALS SANTIONED The number of individuals who, after receiving a hearing, have had their AFDC grants reduced because they were not adhering to WIN standards

WELFARE SAVINGS The amount of AFDC grant dollars saved or reduced due to employment earnings The figures in the welfare savings columns reflect the first month's savings for each case, although the state actually realizes savings each month the wage earner receives earnings

TABLE 12. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY AND SEVERITY OF THE DISABILITY
QUARTERLY AVERAGES OF CASES OPEN DURING EACH QUARTER FOR STATE FISCAL YEAR 1989

COUNTY	TOTAL CASES	TYPE OF DISABILITY						TYPE OF SEVERITY	
		VISUAL IMPAIR.	HEARING IMPAIR.	ORTHO-PEDIC	AMPU-TATION	MENTAL DISORDER	OTHER IMPAIR	NOT SEVERE	SEVERE
BEAVERHEAD.....	60	7	1	38	1	5	8	19	41
BIG HORN.....	33	4	3	15	1	6	5	17	16
BLAINE.....	17	3		9		4	1	8	10
BROADWATER.....	27	6		17	1	2	1	11	16
CARBON.....	63	11	3	34	2	11	2	38	25
CARTER.....	3			3				3	1
CASCADE.....	702	50	43	320	2	227	60	415	286
CHOUTEAU.....	19	2	3	6	1	3	5	6	12
CUSTER.....	88	7	2	32		37	10	47	41
DANIELS.....	2	1		2					2
DAWSON.....	80	6	6	41	1	8	19	55	25
DEER LODGE.....	166	12	8	96	2	24	24	60	107
FALLON.....	16		1	9	1	1	4	12	4
FERGUS.....	70	13	2	27	2	22	5	30	40
FLATHEAD.....	422	19	9	310	2	55	27	252	170
GALLATIN.....	208	20	8	129	1	25	25	81	128
GARFIELD.....	2	1		1					2
GLACIER.....	64	5	1	38	1	9	11	36	29
GOLDEN VALLEY..	2	2							2
GRANITE.....	10		1	5	1	2	1	3	7
HILL.....	57	6	2	31	2	9	8	34	23
JEFFERSON.....	33	5	1	24	1	2	2	12	21
JUDITH BASIN...	1					1			1
LAKE.....	103	4	6	70	1	8	16	49	54
LEWIS & CLARK..	355	33	15	174	5	86	42	167	188
LIBERTY.....	5			3		1	1	1	4
LINCOLN.....	102	3	3	73		9	15	66	36
MADISON.....	25	5	2	14	1	1	2	7	18
MCCONE.....	4	1		2		1	2		4
MEAGHER.....	3	1		2		1		1	3
MINERAL.....	11	1		8			1	7	3
MISSOULA.....	393	44	10	188	4	100	48	222	171
MUSSELSHELL....	20	2	1	12		4	2	15	5
PARK.....	66	11	1	37		11	6	24	42
PETROLEUM.....	4	1		3				3	1
PHILLIPS.....	11	3	1	6			3	6	5
PONDERA.....	19	4	1	5		6	4	7	12
POWDER RIVER...	8		1	6			1	7	1
POWELL.....	32	2	1	20		6	5	12	21
PRAIRIE.....	7	5		1		1	1	2	5
RAVALLI.....	91	24	4	44	1	10	10	51	40
RICHLAND.....	65	4		50		5	5	52	13
ROOSEVELT.....	28	3		19		1	5	20	8
ROSEBUD.....	40	5	1	21	1	5	8	28	13

TABLE 12. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY
AND SEVERITY OF THE DISABILITY
QUARTERLY AVERAGES OF CASES OPEN DURING EACH QUARTER FOR STATE FISCAL YEAR 1989

COUNTY	TOTAL CASES	TYPE OF DISABILITY: VISUAL IMPAIR.	HEARING IMPAIR.	ORTHO-PEDIC	AMPU-TATION	MENTAL DISORDER	OTHER IMPAIR	TYPE OF SEVERITY: NOT SEVERE	SEVERE
SANDERS	22	2		15		1	4	14	8
SHERIDAN	6	1		4		1		4	3
SILVER BOW	476	42	12	263	4	102	54	153	323
STILLWATER	27	3	1	19		4		12	15
SWEET GRASS	4			3		1	1	2	2
TETON	21	4	1	9		4	3	15	6
TOOLE	24	2	1	11	1	6	4	14	10
TREASURE	4	1		2			1	1	4
VALLEY	23	9	1	11			4	12	12
WHEATLAND	7	3		3		1		1	6
WIBAUX	3	1				2		2	1
YELLOWSTONE	1,064	97	40	597	11	239	80	656	408
OUT OF STATE	1			1				1	
STATE TOTAL	5,216	496	192	2,877	47	1,065	539	2,767	2,450

TABLE 13. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM
QUARTERLY AVERAGES IN EACH STATUS**
STATE FISCAL YEAR 1989

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	50	11	1	5	3	25	5
BIG HORN.....	24	8	6	2		6	3
BLAINE.....	12	4	1	2	1	2	3
BROADWATER.....	19	4	2	4	1	8	1
CARBON.....	49	12	9	9	2	15	2
CARTER.....	3		1			2	
CASCADE.....	577	105	49	82	18	268	56
CHOUTEAU.....	16	2	3	2	1	7	2
CUSTER.....	71	16	5	15	2	23	10
DANIELS.....	2	1			1	1	
DAWSON.....	67	14	5	5	2	31	10
DEER LODGE.....	139	23	4	21	9	71	10
FALLON.....	14	2	1			8	3
FERGUS.....	50	7	6	3	1	26	8
FLATHEAD.....	355	92	50	54	6	126	28
GALLATIN.....	171	42	20	29	3	65	13
GARFIELD.....	1		1				
GLACIER.....	55	11	2	11	2	26	4
GOLDEN VALLEY..							
GRANITE.....	8	2	1	2		3	1
HILL.....	45	9	6	3	3	19	6
JEFFERSON.....	27	4	2	4	2	12	3
JUDITH BASIN...	1			1			
LAKE.....	83	17	20	10	1	25	11
LEWIS & CLARK..	273	97	23	47	12	71	23
LIBERTY.....	4	1	1			2	1
LINCOLN.....	87	33	11	15	3	21	5
MADISON.....	18	5	1	2		10	1
MCCONE.....	3	1		1		1	1
MEAGHER.....	2	1				1	
MINERAL.....	8	2	1	2		3	1
MISSOULA.....	285	99	14	51	7	78	36
MUSSELSHELL....	17	3	1	4	1	7	2
PARK.....	49	15	6	11	2	14	2
PETROLEUM.....	3	1	1	1		1	
PHILLIPS.....	8	2	1	1	1	4	
PONDERA.....	12	3	1	3	1	5	1
POWDER RIVER...	7		1			5	1
POWELL.....	27	4	3	4	3	9	4
PRAIRIE.....	2	1				1	
RAVALLI.....	53	23	7	2	1	15	6
RICHLAND.....	55	9	6	1	3	30	6
ROOSEVELT.....	22	9	3	1	1	6	3
ROSEBUD.....	30	7	4	3	1	13	3

TABLE 13. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM
QUARTERLY AVERAGES IN EACH STATUS**
STATE FISCAL YEAR 1989

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.....	17	8	2	1		6	1
SHERIDAN.....	5	2		1		3	1
SILVER BOW.....	389	76	24	73	18	161	37
STILLWATER.....	23	3	5	1		10	4
SWEET GRASS....	4	2			1	1	1
TETON.....	15	2	2	2	1	7	1
TOOLE.....	20	1	2	2	1	13	1
TREASURE.....	3	1				2	
VALLEY.....	13	2	1	1	2	7	2
WHEATLAND.....	3	2	1				1
WIBAUX.....	2		1	1			
YELLOWSTONE....	848	159	68	144	41	356	80
OUT OF STATE...	1	1					
STATE TOTAL....	4,139	954	378	633	155	1,623	397

EXPLANATION OF STATUS

THIS TABLE GIVES THE QUARTERLY AVERAGES OF THE NUMBER OF CASES THAT WERE IN ONE OF THE FOLLOWING STATUS AT THE END OF EACH FISCAL QUARTER.

APPLICANT STATUS: STATUS OF INDIVIDUALS WHO HAVE APPLIED FOR OR WHO HAVE BEEN REFERRED FOR VOCATIONAL REHABILITATION. INFORMATION TO DETERMINE ELIGIBILITY FOR SERVICES IS GATHERED AT THIS TIME ON INDIVIDUALS WHO HAVE COMPLETED THE DEPARTMENT APPLICATION. SOME PEOPLE IN THIS STATUS HAVE NOT COMPLETED THE APPLICATION.

ELIGIBLE: STATUS OF INDIVIDUALS WHO HAVE BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES AND WHO ARE EITHER HAVING IWRPS* DEVELOPED OR WHO HAVE HAD IWRPS DEVELOPED BUT FOR WHOM NO SERVICES HAVE BEGUN.

EXTENDED EVALUATION: STATUS OF INDIVIDUALS WHO HAVE BEEN CERTIFIED AS HAVING A PHYSICAL OR MENTAL DISABILITY WHICH IS A SUBSTANTIAL HANDICAP TO EMPLOYMENT AND FOR WHOM THE DEPARTMENT HAS NOT BEEN ABLE TO DETERMINE THAT VR SERVICES WOULD BE OF BENEFIT IN TERMS OF EMPLOYABILITY. A TIME FRAME FOR EVALUATING THE REHABILITATION POTENTIAL OF AN INDIVIDUAL IS ESTABLISHED PRIOR TO ASSIGNING THIS STATUS TO A CASE.

RECEIVING SERVICES: STATUS OF INDIVIDUALS WHO ARE RECEIVING COUNSELING AND GUIDANCE, PHYSICAL AND/OR MENTAL RESTORATION OR TRAINING.

EMPLOYMENT STATUS: STATUS OF INDIVIDUALS WHO ARE READY FOR EMPLOYMENT AND INDIVIDUALS WHO ARE SUITABLY EMPLOYED BUT HAVE NOT BEEN EMPLOYED FOR 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

** BASED ON CASES THAT WERE OPEN ON THE LAST DAY OF THE QUARTER

TABLE 14. STATUS OF OPEN VISUAL CASES
QUARTERLY AVERAGES IN EACH STATUS*
STATE FISCAL YEAR 1989

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	7	1			1	5	1
BIG HORN.....	4	1	1			3	
BLAINE.....	3	3					
BROADWATER.....	5			1		4	
CARBON.....	11	2	2			6	1
CARTER.....							
CASCADE.....	34	22	2	1		7	2
CHOUTEAU.....	2	2					
CUSTER.....	7	1	3			3	1
DANIELS.....	1				1		
DAWSON.....	7		3			3	1
DEER LODGE.....	13	2		1		9	2
FALLON.....							
FERGUS.....	9	4				3	2
FLATHEAD.....	14	4		1		8	2
GALLATIN.....	18	2		2		13	2
GARFIELD.....	1					1	
GLACIER.....	4	2				1	1
GOLDEN VALLEY..	2		2			1	
GRANITE.....							
HILL.....	4	3	1	1			
JEFFERSON.....	5	1				4	
JUDITH BASIN...							
LAKE.....	2	1				1	1
LEWIS & CLARK..	26	4		1		19	3
LIBERTY.....							
LINCOLN.....	3	1		1		1	
MADISON.....	4	1				3	1
MCCONE.....							
MEAGHER.....	1			1			
MINERAL.....	1					1	
MISSOULA.....	36	11		3		16	6
MUSSELSHELL....	1	1					
PARK.....	11	1				7	3
PETROLEUM.....	1					1	
PHILLIPS.....	2	1				1	
PONDERA.....	3	2				1	
POWDER RIVER...							
POWELL.....	2					1	1
PRAIRIE.....	4	2	1			1	1
RAVALLI.....	17	8		1	1	7	1
RICHLAND.....	4	1				2	1
ROOSEVELT.....	2	1					1
ROSEBUD.....	5	1	2			2	1

TABLE 14. STATUS OF OPEN VISUAL CASES
QUARTERLY AVERAGES IN EACH STATUS*
STATE FISCAL YEAR 1989

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.....	2	1				1	
SHERIDAN.....	1	1					
SILVER BOW.....	36	4		1		26	5
STILLWATER.....	3					2	
SWEET GRASS....							
TETON.....	3	2		1		1	
TOOLE.....	1					1	
TREASURE.....	1	1					
VALLEY.....	8	4	1			2	2
WHEATLAND.....	2					2	
WIBAUX.....	1					1	
YELLOWSTONE....	89	25	12		3	45	5
ZOUT OF STATE..							
STATE TOTAL....	416	118	29	13	5	209	43

* BASED ON CASES THAT WERE OPEN ON THE LAST DAY OF THE QUARTER

REFER TO TABLE 13 FOR AN EXPLANATION OF STATUS

TABLE 15. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL YEAR ENDING JUNE, 1989

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD	8	1		4	$1,787.03
BIG HORN	11		4	4	$3,153.97
BLAINE	4	1		4	$2,746.02
BROADWATER	7		1	1	$635.93
CARBON	6	1	2	2	$435.00
CARTER				1	$2,067.90
CASCADE	146	14	52	93	$2,841.29
CHOUTEAU			3	2	$942.19
CUSTER	23		1	16	$3,607.88
DANIELS					$.00
DAWSON	13		2	11	$4,837.95
DEER LODGE	38		4	15	$2,462.20
FALLON	3		1	4	$5,326.23
FERGUS	10		2	15	$2,622.65
FLATHEAD	110	13	24	48	$2,578.38
GALLATIN	37	5	12	14	$3,751.83
GARFIELD			1		$.00
GLACIER	10	1	2	7	$4,266.47
GOLDEN VALLEY				1	$2,205.66
GRANITE	3	1		2	$2,539.51
HILL	10	3	6	7	$1,910.47
JEFFERSON	2			6	$6,531.81
JUDITH BASIN					$.00
LAKE	46	3	1	17	$1,907.70
LEWIS & CLARK	141	5	12	38	$2,011.18
LIBERTY	1			1	$65.00
LINCOLN	35	2	4	8	$3,340.13
MADISON	4		2	1	$1,834.40
MCCONE	1			1	$8,236.80
MEAGHER	1			1	$4,303.00
MINERAL	5		1	1	$1,264.60
MISSOULA	171	6	27	52	$2,566.06
MUSSELSHELL	5			1	$618.44
PARK	14	2	4	3	$71.67
PETROLEUM	1				$.00
PHILLIPS	3				$.00
PONDERA	7		2	4	$4,333.10
POWDER RIVER	1			2	$7,174.57
POWELL	8		1	8	$2,462.95
PRAIRIE				1	$1,160.31
RAVALLI	47	1	2	9	$2,604.86
RICHLAND	10	2	1	8	$2,769.27
ROOSEVELT	11	1	1		$.00
ROSEBUD	6		4	10	$2,418.41

TABLE 15: REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL YEAR ENDING JUNE, 1989

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
SANDERS.....	8		2	1	$5,003.89
SHERIDAN.....					$.00
SILVER BOW.....	120	5	19	55	$2,387.54
STILLWATER.....	1	1	1	4	$3,104.00
SWEET GRASS....	3				$.00
TETON.....	2	1		5	$741.18
TOOLE.....	5	1	5	1	$485.00
TREASURE.....					$.00
VALLEY.....	2		1	2	$4,238.68
WHEATLAND.....	1	1	2		$.00
WIBAUX.....					$.00
YELLOWSTONE....	245	22	62	137	$3,028.31
ZOUT OF STATE..	1				$.00
STATE TOTAL....	1,347	93	271	628	$2,801.16

EXPLANATION OF CATEGORIES

NOT ACCEPTED: STATUS OF AN INDIVIDUAL WHO HAS NOT BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES.

CLOSED, IWRP* NOT INITIATED: STATUS OF A CASE THAT DID NOT PROGRESS TO THE POINT OF PROVISION OF THE SERVICES OUTLINED IN ITS IWRP.

CLOSED, IWRP INITIATED: STATUS OF A CASE THAT HAS RECEIVED AT LEAST ONE OF THE SERVICES OUTLINED IN ITS IWRP, BUT DID NOT PROGRESS ANY FURTHER**

CLOSED REHABILITATED: STATUS OF CASE THAT HAS RECEIVED VOCATIONAL REHABILITATION SERVICES OUTLINED IN ITS IWRP AND HAS BEEN DETERMINED TO BE SUITABLY EMPLOYED FOR A MINIMUM OF 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

**SOME OF THESE CASES WERE TRANSFERRED TO ANOTHER STATE REHABILIATION AGENCY, EITHER WITHIN THE STATE OR IN SOME OTHER STATE.

TABLE 16. VISUAL APPLICATIONS CLOSED AND CASES CLOSED

STATE FISCAL YEAR ENDING JUNE, 1989

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD	1		1		$.00
BIG HORN	1				$.00
BLAINE					$.00
BROADWATER	3				$.00
CARBON	1			2	$2,749.57
CARTER					$.00
CASCADE	53	1	2	3	$1,350.97
CHOUTEAU	1				$.00
CUSTER				1	$244.00
DANIELS					$.00
DAWSON				1	$1,683.25
DEER LODGE	1				$.00
FALLON					$.00
FERGUS	9			6	$1,608.07
FLATHEAD	9		2	5	$4,691.07
GALLATIN	7				$.00
GARFIELD					$.00
GLACIER	4				$.00
GOLDEN VALLEY					$.00
GRANITE	1				$.00
HILL	7	1			$.00
JEFFERSON	1				$.00
JUDITH BASIN					$.00
LAKE	3		1		$.00
LEWIS & CLARK	25		1	1	$124.00
LIBERTY					$.00
LINCOLN	1				$.00
MADISON	2				$.00
MCCONE	1				$.00
MEAGHER					$.00
MINERAL					$.00
MISSOULA	22		1	12	$2,903.84
MUSSELSHELL	1				$.00
PARK	1			1	$327.87
PETROLEUM					$.00
PHILLIPS	2			2	$22.50
PONDERA	4				$.00
POWDER RIVER					$.00
POWELL					$.00
PRAIRIE	2			1	$112.00
RAVALLI	22			2	$1,687.90
RICHLAND			1	1	$759.93
ROOSEVELT	3			1	$235.40
ROSEBUD	1			2	$1,343.02

TABLE 16. VISUAL APPLICATIONS CLOSED AND CASES CLOSED

STATE FISCAL YEAR ENDING JUNE, 1989

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
SANDERS.....	1				
SHERIDAN.....			1	1	$209.30
SILVER BOW.....	8				$.00
STILLWATER.....				1	$1,664.87
SWEET GRASS....					$.00
TETON.....	2				$.00
TOOLE.....	1			1	$2,355.58
TREASURE.....	1				$.00
VALLEY.....	4				$.00
WHEATLAND.....	1			1	$106.85
WIBAUX.....				1	$489.00
YELLOWSTONE....	28	2			$.00
ZOUT OF STATE..				11	$1,371.08
					$.00
STATE TOTAL....	235	4	10	57	$1,877.24

SEE TABLE 15 FOR AN EXPLANATION OF CATEGORIES

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1988 THROUGH JUNE 30, 1989

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	207	512	38	48	$74,986.00	$75,120.00
BIG HORN.....	610	2,171	78	137	$198,350.00	$198,350.00
BLAINE.....	145	360	33	41	$39,543.00	$39,543.00
BROADWATER.....	133	345	21	37	$56,587.00	$59,333.00
CARBON.....	180	441	47	67	$43,407.00	$43,570.00
CARTER.....	29	63	4	14	$8,709.00	$8,709.00
CASCADE.....	1,576	3,868	346	313	$342,222.00	$352,900.00
CHOUTEAU.....	86	214	11	29	$24,387.00	$24,387.00
CUSTER.....	295	799	54	84	$86,766.00	$89,461.00
DANIELS.....	24	53	3	11	$7,939.00	$7,939.00
DAWSON.....	210	606	38	43	$58,860.00	$61,661.00
DEER LODGE.....	362	906	86	67	$99,399.00	$99,399.00
FALLON.....	52	138	8	17	$15,089.00	$15,089.00
FERGUS.....	252	625	59	91	$60,352.00	$60,468.00
FLATHEAD.....	1,633	4,453	445	333	$522,129.00	$523,152.00
GALLATIN.....	872	2,412	173	148	$258,269.00	$269,002.00
GARFIELD.....	17	42	5	8	$5,272.00	$5,533.00
GLACIER.....	130	322	25	43	$35,608.00	$35,608.00
GOLDEN VALLEY..	22	49	3	9	$7,424.00	$7,424.00
GRANITE.....	83	210	17	27	$26,665.00	$26,665.00
HILL.....	479	1,321	116	84	$115,281.00	$115,281.00
JEFFERSON.....	124	296	24	37	$34,062.00	$36,352.00
JUDITH BASIN...	43	106	5	12	$16,453.00	$16,453.00
LAKE.....	643	1,737	175	180	$261,861.00	$261,861.00
LEWIS & CLARK..	988	2,476	190	120	$265,077.00	$267,184.00
LIBERTY.....	15	43	2	5	$3,982.00	$3,982.00
LINCOLN.....	740	1,805	154	178	$267,642.00	$269,428.00
MADISON.....	126	272	38	55	$51,263.00	$51,263.00
MCCONE.....	37	87	10	18	$14,333.00	$14,632.00
MEAGHER.....	64	134	23	27	$19,667.00	$22,855.00
MINERAL.....	175	409	62	50	$75,814.00	$75,814.00
MISSOULA.....	3,171	8,361	503	394	$988,655.00	$992,457.00
MUSSELSHELL....	139	344	33	48	$44,897.00	$45,003.00
PARK.....	444	1,007	126	126	$118,355.00	$122,087.00
PETROLEUM.....	9	18	2	5	$3,403.00	$3,403.00
PHILLIPS.....	111	268	41	48	$33,639.00	$33,639.00
PONDERA.....	148	381	25	56	$38,849.00	$38,849.00
POWDER RIVER...	23	62	8	11	$6,990.00	$6,990.00
POWELL.....	154	367	45	38	$43,366.00	$43,366.00
PRAIRIE.....	46	81	6	32	$12,049.00	$12,052.00
RAVALLI.....	1,031	2,882	271	254	$225,646.00	$354,609.00
RICHLAND.....	213	588	29	62	$62,242.00	$64,189.00
ROOSEVELT.....	92	238	17	31	$27,545.00	$29,403.00
ROSEBUD.....	82	227	12	19	$24,386.00	$25,262.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1988 THROUGH JUNE 30, 1989

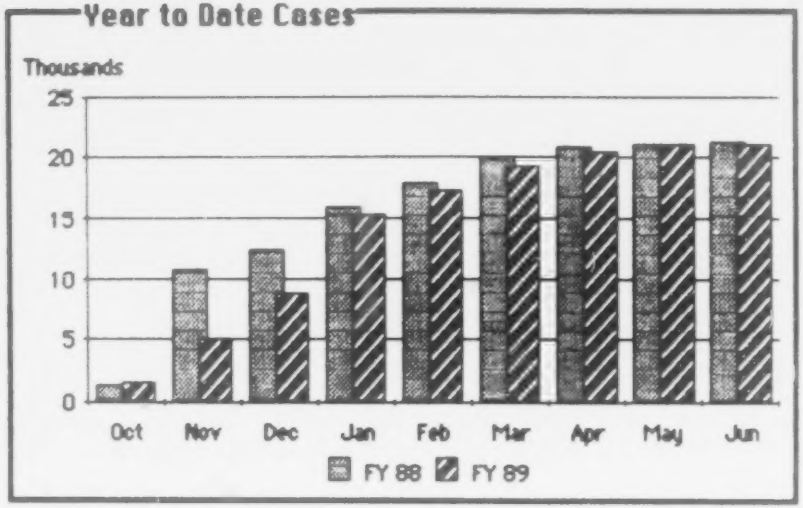
COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS	329	812	68	105	$134,759.00	$134,909.00
SHERIDAN	85	177	11	30	$30,465.00	$30,465.00
SILVER BOW	1,781	4,172	283	326	$435,398.00	$435,641.00
STILLWATER	93	247	14	32	$23,486.00	$23,486.00
SWEET GRASS	39	94	12	23	$6,638.00	$6,638.00
TETON	154	355	56	65	$39,326.00	$39,401.00
TOOLE	129	308	32	34	$33,389.00	$33,566.00
TREASURE	20	45	3	9	$6,696.00	$6,696.00
VALLEY	170	395	38	69	$51,591.00	$52,757.00
WHEATLAND	59	152	16	22	$12,531.00	$12,531.00
WIBAUX	26	65	10	14	$6,734.00	$6,734.00
YELLOWSTONE	2,133	6,021	330	406	$584,974.00	$585,054.00
STATE TOTAL	21,033	54,942	4,284	4,592	$5,971,354.00*	$6,277,605.00

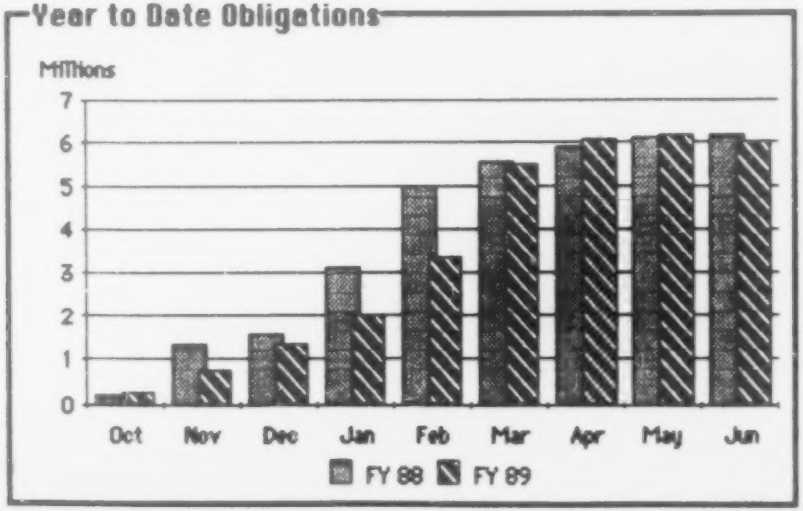
HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.
HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE HAS BEEN ADJUSTED TO INCLUDE CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE

FIGURE 4 FISCAL YEAR END, 1989





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SOCIAL & REHABILITATION SERVICES
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